

## FY 2011 Budget Increase due to HC Encumbrance Rollover

Date: 11/24/2010

Account Number	Transaction Amount	Project Number	Department Description	Division Description	Object
040-4119-561.75-43	63.00		FACILITIES & PARKS	FAC-HEALTH ANNEX	LAWN CHEMICAL CONTRACT
040-4125-561.75-41	15.00		FACILITIES & PARKS	FAC-FRISCO WIC FACILITY	HVAC MAINTENANCE
040-6001-720.49-10	1,147.00		HEALTHCARE SERVICES	INDIGENT HC-ADMIN	EDUCATION & CONFERENCE
040-6001-720.61-17	626.00		HEALTHCARE SERVICES	INDIGENT HC-ADMIN	MEDICAL SUPPLIES
040-6001-720.65-50	59,375.00		HEALTHCARE SERVICES	INDIGENT HC-ADMIN	GRANT AWARDS
040-6001-720.65-73	31,937.00		HEALTHCARE SERVICES	INDIGENT HC-ADMIN	IMMUNIZATION CLINIC
	\$ 93,163.00				