

Budget Amendment Request Form

For Budget Office Use Only	
Court _____ Non-Court _____	
FY _____	Seq. No. _____
Approved by: _____	Date: _____

Date of Request: February 11, 2011

From: HLS/IT
(Department Name / Contact Name / Phone)

Budget Account to Receive Budget Amendment: _____ New Existing

Project Code to Receive Amendment: New _____ Existing _____

TO Account Information:

Line Item Number	Line Item Description	Project Code	Amount
001-0601-414-7503 89-02	Computer Equipment		\$2,500.00

FROM Account Information:

Line Item Number	Line Item Description	Project Code	Amount
001-1001-411-7503	Non-Dept Software Maintenance		\$2,500.00

FROM Total:	\$2,500.00
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Purpose for Request:

10-25-10 Commissioners Court approved the Everbridge Project, Emergency Alert Notification System, Court Order # 2010-872-10-25, to replace the CodeRed system. We failed to include the the AccWeather (vondor Skyguard) for the \$2,500.00 computer equipment. Funds are still available in IT Non-Dept Software Maintenance to cover this amount. Below is the overall expenses incurred for this project.

Total Non-Dept Software Maintenance approved in FY11 - \$65,000.00

Everbridge Inc- PO#134875 \$34,200.02 total

Skyguard - Accuweather Req# \$9,800.00 (total includes the \$2,500 computer equipment C/O)

Emergency Communications Network - Code Red \$12,628.25 for Oct 1, 2010 - Dec 31, 2010 services.

\$65,000.00
-\$56,628.27
 \$ 8,371.73 Balance

Caren Skyrantz

 Elected Official / Department Head