

## Budget Amendment Request Form

**For Budget Office Use Only**

Date of Request: 3-16-11

\_\_\_ Court \_\_\_ Non-Court

**From: District Drug Court - / Melissa Andrews / 457**  
(Department Name / Contact Name / Phone)

FY \_\_\_ Seq. No. \_\_\_

Approved by: \_\_\_\_\_ Date: \_\_\_\_\_

Budget Account to Receive Budget Amendment: \_\_\_ New   x   Existing

Project Code to Receive Amendment:   x   New \_\_\_ Existing

**TO Account Information:**

| Line Item Number          | Line Item Description           | Project Code     | Amount            |
|---------------------------|---------------------------------|------------------|-------------------|
| <u>050-2504-440-82-11</u> | <u>InHouse Meetings - Food</u>  |                  | <u>\$2,400.00</u> |
| <u>050-2504-440-64-20</u> | <u>Court Appointed Attorney</u> | <u>see below</u> | <u>\$5,000.00</u> |
| <b>TO Total:</b>          |                                 |                  | <b>\$7,400.00</b> |

**FROM Account Information:**

| Line Item Number          | Line Item Description      | Project Code | Amount            |
|---------------------------|----------------------------|--------------|-------------------|
| <u>050-2504-440-64-33</u> | <u>Counseling Services</u> |              | <u>\$7,400.00</u> |
|                           |                            |              |                   |
|                           |                            |              |                   |
|                           |                            |              |                   |
| <b>FROM Total:</b>        |                            |              | <b>\$7,400.00</b> |

**Purpose for Request:**

Establish a budget for weekly drug court staffing lunches and funding to pay contract defense attorney.

Project codes needed for 64-20 account are as follows:

DC366F           IND DEF - 366TH FELONY  
 DC366N           IND DEF - 366TH NON INDIG  
 DC366O           IND DEF - 366TH OTHER CASES  
 DC366P           IND DEF - 366TH APPEALS

(Please fill in more details here on this request...is the attorney appointed for indigent people only or is the appointed attorney for everyone? attorney rate? amount of time you expect to use attorney? etc.)

The attorney will bill a flat rate through October 1, 2011 for 5,000.00. The attorney will be present at drug court staffings each week and Court hearings on Fridays and Mondays. She makes herself available away from the Courthouse to all participants in the program who are facing sanctions or having issues. She meets with participants during drug court and visits them in jail if taken into custody.

*Ray Walker*

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Elected Official / Department Head