



COLLIN COUNTY

Public Works Department
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TO Judge Self and Commissioners' Court
FROM Jon Kleinheksel, Public Works Director *JK*
RE Request to Accept Trade In Offer for Sheriff Motorcycle
County Unit # 48069

The FY2011 budget included replacement of unit #48069, a 2007 Harley Davidson Motorcycle used by the Sheriff in Patrol applications. This unit has 53,000 miles---high mileage (by police motorcycle standards) and life-to-date maintenance costs of \$25,073, which have now well exceeded the cost of a new motorcycle. This is the only motorcycle owned by the County and it exceeds 13,300 miles per year; costs are now about \$0.47/mi to maintain.

The low bidder, American Eagle Harley Davidson in Corinth, has offered to take our existing 4-year old motorcycle in trade for an allowance of \$9,000 off the bid price. This trade in value is consistent with the fair market trade-in value of \$8,820. We have had good service from this vendor in the past.

The price of the new motorcycle, with all needed accessories and a 3 year total coverage warranty is \$21,038.70. The acceptance of the trade-in offer will leave a net cost of \$12,038.70 for this purchase.

As an option, we did approach Harley Davidson with the possibility of leasing a motorcycle , but none of their dealers currently offer this program.

We ask for your consideration and approval to proceed with this purchase and trade-in.