



Overtime Review

Overtime History

<u>Year</u>	<u>Sheriff's Office</u>	<u>Other Depts</u>	<u>Elections</u>	<u>Total</u>
2006	\$611,784	\$137,612	\$ 40,820	\$790,216
2007	\$394,051	\$ 43,229	\$ 19,534	\$456,814
2008	\$542,595	\$ 70,262	\$133,955	\$746,812
2009	\$505,777	\$107,312	\$ 76,480	\$689,568
2010	\$438,316	\$ 95,450	\$189,247	\$723,012
2011*	\$191,353	\$ 23,627	\$ 20,987	\$235,967

*2011 is 10 of 26 payrolls ytd

2011 Top 5 S. O. Overtime Reasons

- Open pod accounts for 25% of the Sheriff's Office overtime for 2011
- General Housing accounts for 17%
- Medical/Hospital is 13%
- Call in pay is 9%
- Staff Shortage is 7%

Top 5 categories account for approximately 71% of Sheriff's Office overtime. Another 8% (\$14,357) is due to grants which are later reimbursed to the county.