Fixture Type	Proposed	Annual Savings Per Fixture	# of Units	Total Savings Per Year
175 Watt Wall Pack	20 Watt LED	55.33	250	13832.50
400 Watt HPS Pole Lights	150 Watt Induction Retrofit	92.60	250	23150.00
Total				36,982.50

Average Hourly Labor Costs/Tech I and Tech 11	Man Hours	Labor Expenditure
$20.00	1600 hrs.	32,000
*Sky Track Rental	$1500.00 per week x 6 weeks	9,000
Total		41,000