



COLLIN COUNTY

Public Works Department
700 A. Wilmeth Road
McKinney, Texas 75069
www.collincountytx.gov

12 May 2011

TO Judge Self and Commissioners' Court

FROM Jon Kleinheksel, Public Works Director 

RE Request to purchase Dump Trucks

Two truck tractors were approved for replacement in the FY10 budget, units # 30421 and #30422. Funds in the amount of \$86,700 for each were allocated (\$173,400 total).

Public Works held up on the purchase of these two truck tractors as we were in the process of reassessing/reevaluating our mission and the needs of the County with the possibility of implementing the asphalt reclamation and paving program. This program was presented to and approved by the Court on May 9, 2011.

Public Works now requests permission to use funds allocated for the purchase of these two truck tractors (projects W75004 and W75005) to purchase two dump trucks to support the asphalt reclamation and paving program.

We currently have seven dump trucks assigned to the road construction/maintenance section. The addition of two dump trucks will greatly enhance our operations by increasing our capability to deliver rock to the projects in progress, keeping the flow of rock steady and eliminating wait delays.

We respectfully request your consideration of this matter, and further ask approval to purchase off of our existing contract with Southwest International (IFB No. 11032-11) at a cost of \$86,179 each, a total cost of \$172,358. No additional funds will be necessary if funds for the two truck tractors are reallocated for this purchase.

The two truck tractors will then be sold at auction and further, this will allow us to also surplus the two belly dump trailers that were used with the truck tractors, as they will no longer be needed.