



COLLIN COUNTY

Public Works Department
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TO Judge Self and Commissioners' Court
FROM Jon Kleinheksel, Public Works Director
RE Purchase of Smooth Drum Compactor with Trade In

The FY2011 budget included replacement of unit #32668, a 1999 Ingersoll Rand Smooth Drum Vibratory Soil Compactor used by Public Works Road and Bridge Projects section. This unit has over 5700 hours and life-to-date maintenance costs exceed \$35,000, with another \$5,000 needed at this time to repair a hydraulic leak if we do not replace.

The offer of \$25,000 in trade makes the offer from Romco Equipment Company through the TXMAS contract the best offer among the cooperative contracts. In addition, the machine offered by Romco will use our existing pad-foot shell attachment, eliminating the need to purchase a new attachment, saving an additional \$9537. This trade-in value is consistent with, if not in excess of, the fair market trade-in value of like equipment.

The price of the new compactor with trade-in will leave a net cost of \$96,665 for this purchase.

We ask for your consideration and approval to proceed with this purchase and trade-in.

Summary:

Contractor/Cooperative	Machine	Base Price	Trade in	Final Cost
Holt Cat/BuyBoard	CS54	\$129,383*	\$18,000	\$111,383
Romco/HGAC	SD100D	\$130,247	\$25,000	\$105,247
Romco/TXMAS	SD100D	\$121,665	\$25,000	\$ 96,665

*includes cost of new padfoot shell attachment