

Budget Amendment Request Form

For Budget Office Use Only	
___ Court	___ Non-Court
FY ___	Seq. No. ___
Approved by: ___ Date: ___	

Date of Request: April 29, 2011

From: I.T./Caren Skipworth/4501
(Department Name / Contact Name / Phone)

Budget Account to Receive Budget Amendment: ___ New X Existing

Project Code to Receive Amendment: ___ New ___ Existing

TO Account Information:

Line Item Number	Line Item Description	Project Code	Amount
<u>001-0629-414-9002</u>	<u>Telecom Shared Computer Equipment</u>		<u>\$179,248.00</u>

FROM Account Information:

Line Item Number	Line Item Description	Project Code	Amount
<u>001-1001-411-7504</u>	<u>Phone Maint.</u>		<u>\$179,248.00</u>

FROM Total:	\$179,248.00
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Purpose for Request:

Server Upgrade - to replace legacy hardware to upgrade to Server 2008 R2. Domain Controllers and Orion Software has been submitted separately, the above amount is the remaining amount estimated in FY2011 budget of 211,000.00 to complete this project in full. We respectfully request to allocate the remaining to complete this project in getting all servers to the current Operating System levels for support, maintenance and security purposes.

Elected Official / Department Head