



27 July 2011

TO Judge Self and Commissioners' Court

FROM Jon Kleinheksel, Public Works Director *[Handwritten mark]*

RE Allocation of funds for the Full Depth Reclamation Project and approval to purchase utilizing BuyBoard Cooperative contract

On May 9, 2011, the Court approved the purchase of an Asphalt Reclaimer, Hot Mix Asphalt Paver and Heavy Duty Vibratory Roller to support the Full Depth Reclamation Project, Court Order No. 2011-303-05-09.

We now advise the Court that the cost of this FDR project equipment totals \$999,965 and respectfully request approval of a budget amendment (see attached) to enable these purchases.

Competitive quotes were solicited from Holt Cat and Kirby-Smith Machinery, Inc. utilizing BuyBoard and HGAC cooperatives, as well as consideration of the Tarrant County contract for the paver offered by Kirby-Smith Machinery. Holt Cat offers a Buyback option (at no additional cost) for all of the equipment quoted. This option guarantees us a return on each piece if we wish to sell or repurchase equipment during the specified period. (The attached chart indicates the value offered for each machine.) References contacted regarding the Cat equipment were unanimously favorable concerning both machine operations and machine "uptime" as well as vendor support for parts, service and training. Therefore, after much consideration and in-depth evaluation, we recommend purchase of this equipment from Holt Cat.

Holt Cat's pricing for both cooperative contracts is identical, therefore, we recommend that we utilize the Buyboard contract, as Buyboard offers the County a return on cumulative purchases within a calendar year.

Total project costs

Paver	Holt Cat Buyboard	\$292,612
Reclaimer	Holt Cat Buyboard	\$540,852
Roller	Holt Cat Buyboard	\$166,501
Total Award	Holt Cat Buyboard	\$999,965