

Budget Amendment Request Form

For Budget Office Use Only	
___ Court	___ Non-Court
FY ___	Seq. No. ___
Approved by: _____	Date: _____

Date of Request: August 10, 2011

From: Sheriff's Office / Mike Anderson / 5105
(Department Name / Contact Name / Phone)

Budget Account to Receive Budget Amendment: New Existing

Project Code to Receive Amendment: New Existing

TO Account Information:

Line Item Number	Line Item Description	Project Code	Amount
<u>001-5001-640.80-11</u>	<u>Phone/Media Service</u>		<u>\$379.90</u>

FROM Account Information:

Line Item Number	Line Item Description	Project Code	Amount
<u>001-5001-640.65-32</u>	<u>Investigation Expense</u>		<u>\$379.90</u>

FROM Total:	\$379.90
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Purpose for Request:

This request is to provide additional data service for the remainder of FY 2011 conditioned upon approval of a related budget amendment for an upgrade to data phones (10). FY 2012 data service will be \$4,558.80 (10 phones x \$37.99 monthly data = \$379.90 x 12 months = \$4,558.80).



Elected Official / Department Head

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Budget Account to Receive Budget Amendment: New Existing

Project Code to Receive Amendment: New Existing

TO Account Information:

Line Item Number	Line Item Description	Project Code	Amount
001-5001-640.51.05	Phone Supplies		\$2,339.90

FROM Account Information:

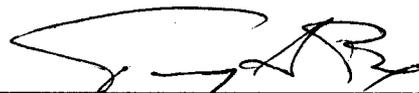
Line Item Number	Line Item Description	Project Code	Amount
001-5001-640-65-32	Investigation Expense		\$2,339.90

FROM Total:	\$2,339.90
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Purpose for Request:

Criminal Investigators and Narcotics Investigators currently have voice only cell phones. Our request is to replace those with phones that have data capabilities in order to increase efficiency and safety for the investigators and public. Our investigators regularly work cases with other agencies who share data during investigations or operations. Without data capabilities, our investigators are unable to receive or share critical data. The most recent example involved our officers who comprised the "take down unit" in a narcotics arrest that involved other agencies as well. The FBI sent out updated photos of the suspect but our officers, who were the ones with the most critical need for the information, were not able to receive the photos for lack of data capabilities on their phones.

This request is for 10 phones and 10 cases recommended by IT. The cost per phone is \$199.00 and the cost of each case is \$34.99 for a total of \$2,339.90.



 Elected Official / Department Head