

# FEE SUMMARY

## FM 2551 - FEE SUMMARY

**I. BASIC ENGINEERING SERVICES** **\$44,918.17**

## II. SUMMARY OF COST FOR BASIC ENGINEERING SERVICES

### Direct Salary Cost (See attached summaries)

Project Manager	68	Hrs. @	\$ 57.10 =	\$3,882.80
Design Engineer	256	Hrs. @	\$ 41.00 =	\$10,496.00
Clerical	6	Hrs. @	\$ 14.60 =	<u>\$87.60</u>

**Total Direct Salary** \$14,466.40

**Salary Related Costs (170%)** \$24,592.88

**Total Labor Costs** **\$39,059.28**

**Fixed Fee (15% Profit)** **\$5,858.89**

**Subtotal (Total Fee for CP&Y)** **\$44,918.17**

**TOTAL LUMP SUM FEE**

**FOR BASIC ENGINEERING SERVICES** \$44,918.17

**FM2551 - MANHOUR ESTIMATE FOR BASIC ENGINEERING SERVICES**

Task	No. of Sheets	Project Manager	Design Engineer	Clerical	Total Hours	Hrs. per Sheet	Direct Labor	Overhead Cost
		\$ 57.10	\$ 41.00	\$ 14.60		(hr/sheet)		
<i>I. Additional Design Services</i>								
A. DART AGREEMENT FOR RAILROAD CROSSING (REVISED SYSTEMS B AND C)	13	40	80	2	122	9	\$5,593.20	\$9,508.44
B. ADDITIONAL SIDEWALK CHANGE (MURPHY AND PARKER)	43	4	48	2	54	1	\$2,225.60	\$3,783.52
C. REVISE FOUR INTERSECTIONS WITHIN MURPHY	9	4	64	2	70	8	\$2,881.60	\$4,898.72
D. COORDINATION/MEETINGS ON CHANGE REQUESTS (TXDOT/COUNTY/CITY/UTILITY)		16	16		32		\$1,569.60	\$2,668.32
E. REVISE TEMPORARY SIGNAL PLANS AFTER FINAL REVIEW	8	2	32		34	4	\$1,426.20	\$2,424.54
F. REVISE ROW MAP AND PREPARE EASEMENT DOCUMENT BY SUB-CONSULTANT							\$1,600.00	
<b>Subtotals</b>	<b>73</b>	<b>66</b>	<b>240</b>	<b>6</b>	<b>312</b>		<b>\$15,296.20</b>	<b>\$23,283.54</b>
<i>II. Quantities, Summaries and Cost Estimate</i>								
A. REVISE QUANTITY AND ESTIMATE; UPDATE SUMMARY SHEETS		2	16		18		\$770.20	\$1,309.34
<b>Subtotals</b>		<b>2</b>	<b>16</b>	<b>0</b>	<b>18</b>		<b>\$770.20</b>	<b>\$1,309.34</b>
<b>Total Manhour Estimate for Basic Services</b>	<b>73</b>	<b>68</b>	<b>256</b>	<b>6</b>	<b>330</b>		<b>\$16,066.40</b>	<b>\$24,592.88</b>

(NO OVERHEAD, THIS IS DIRECT COST BY SUB)

