

Categorical Budget:

PERSONNEL	\$156,100.00	✓
FRINGE BENEFITS	\$11,942.00	✓
TRAVEL	\$3,650.00	✓
EQUIPMENT	\$6,600.00	✓
SUPPLIES	\$62,950.00	✓
CONTRACTUAL	\$666,963.00	✓
OTHER	\$139,695.00	
TOTAL DIRECT CHARGES	\$1,047,900.00	
INDIRECT CHARGES	\$0.00	
TOTAL	\$1,047,900.00	
DSHS SHARE	\$1,047,900.00	
CONTRACTOR SHARE	\$0.00	
OTHER MATCH	\$0.00	

Total reimbursements will not exceed \$1,047,900.00

Financial status reports are due: 01/31/2011, 05/02/2011, 08/01/2011, 09/29/2011

Equipment List Attached.

Equipment List

Equipment Total: \$ 6,600.00

Item #	Equipment Description	Units	Unit Cost	Total
1	800 Trunking Radio Base Station, Accessories and Installation for EOC	1	\$5,600.00	\$5,600.00
2	Yaesu FT8800R Amateur Radio Base Station, Accessories and installation for EOC	1	\$1,000.00	\$1,000.00