

Collin County Grant Summary Form

Department Name/Number: Collin County Juvenile Probation		Submit completed form along with one <u>electronic copy</u> of the grant application and all supporting documentation to the Budget & Finance Office (BFO) not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Benson-Caponera at (972) 548-4638 .
Contact Person: Pam Huffman		
Title: Lieutenant	Phone: 972.548.6470	

Grant Description

Grant Title and Funding Year: FY 2013 Juvenile Accountability Block Grant	Funding Source: <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	Grant Type: <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies): Criminal Justice Division of the Governor's Office	Payment Method: <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	Approval Requested: <input checked="" type="checkbox"/> Application <input type="checkbox"/> Award

Application/Award Deadline: 01 / 31 / 2012	Requested Comm. Cr. Date: 02 / 13 / 2012	Grant Period: 09 / 01 / 2012 - 08 / 31 / 2013
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Brief Description:

Funding for Juvenile Drug Court, SOAR Program, out-patient treatment, parenting classes, and drug screening tests

Grant Categories / Funding Source	Federal Funds	State Funds	Local Funds	County Match	In-Kind	Total
Personnel						
Operating	\$31,190			\$3,500		\$34,690
Capital Equipment						
Indirect Costs						
Total	\$31,190			\$3,500		\$34,690
FTEs						

Performance Measures Applicable Outcome Measures	FY 2011 Progress to Date				FY 2012
	Q1	Q2	Q3	Q4	Projected
Increase number of participants receiving IOP	4	4	4	4	10
Increase number of program participants	20	20	20	20	30
Increase number of juveniles who graduate	5	5	5	5	10
Provide classes for parents	0	0	0	0	10
Increase number of drug screens provided by Drug Court	0	0	0	0	1150

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- An electronic copy of the original, completed Application/Award
- Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor in support of the application

Completed by: <u>Keith Self</u>	 <u>2/14/12</u>
Department Head/Designee Printed Name	Department Head/Designee Signature & Date