

eCitations Cost Overview	
Hardware Total Cost:	\$43,042.98
Software & Services:	\$96,882.00
Verizon Wireless Service for 15 devices/12 months for each device:	\$4,200.00
Utility Rocket	\$27,818.25
Training:	\$3,000.00
Total for Initial Purchase:	\$174,943.23
Annual Software Fees:	\$25,250.00
GRAND TOTAL:	\$200,193.23

BRAZOS SOFTWARE & SERVICES					
ITEM	VENDOR	DESCRIPTION	QTY	UNIT PRICE	EXTENDED PRICE
	Brazos Technology	Brazos RDC Software - One (1) year maintenance/support, Citations, Warnings, Field Interviews, Parking Tickets, Stand-alone Racial Profiling (when not captured via the other	15	\$650.00	\$9,750.00
	Brazos Technology	Software Installation/Configuration on 3rd Party Hardware	15	\$50.00	\$750.00
	Brazos Technology	Tow Report w/Vehicle Inventory	1	\$2,500.00	\$2,500.00
	Brazos Technology	Criminal Trespass Warning	1	\$2,500.00	\$2,500.00
	Brazos Technology	Standard NCIC/TCIC Requests and Returns	1	\$1,500.00	\$1,500.00
	Brazos Technology	TLETS Message Switch User Setup (\$250 / unit)	15	\$250.00	\$3,750.00
	Brazos Technology	Setup and Configuration of Solution - *One-time fee independent of number of devices, Customized Screen and Print Layouts (from an existing layout), Customization of Offenses (includes additional information), Import of Officer Information, Import of Location Information (if applicable), Integration with Odyssey software, Installation of all software at customer site, Customization of additional reports	1	\$7,500.00	\$7,500.00
TOTAL:					\$28,250.00
BRAZOS TRAINING					
ITEM	VENDOR	DESCRIPTION	QTY	UNIT PRICE	EXTENDED PRICE
	Brazos Technology	Standard Training Package - Three (3) consecutive days - Two (2) days of Officer Train-The-Trainer training, Max Group Size = 12/Preferable to have one officer per device/Includes Classroom and In-Field Training, Court Process training, System Administrator training, Web Based Reports and Data Search training, Online Training and Reference Materials provided	1	\$3,000.00	\$3,000.00
TOTAL:					\$3,000.00
GRAND TOTAL:					\$31,250.00

MSA SYSTEMS HARDWARE					
ITEM	VENDOR	DESCRIPTION	QTY	UNIT PRICE	EXTENDED PRICE
		Motorola MC75A (2D Imager) - Includes AT&T, Verizon, or Sprint Cellular Capability (must specify), 2 Mega-pixel autofocus camera, Built-in GPS, Extremely Bright 640X400 Full VGA Screen	15	\$1,670.00	\$25,050.00
		Magnetic Stripe Reader Attachment	15	\$142.67	\$2,140.05
		4-bay Docking Cradle (Highly Recommended) - Price includes all cables (power supply and 6' network cable)	4	\$419.52	\$1,678.08
		Extended Warranty - 3 years Bronze Support, 3 – 5 Day turnaround, Comprehensive Coverage (no fault), *Can only be purchased with new device	15	\$260.70	\$3,910.50
		Zebra RW420 Bluetooth Printer - One (1) year manufacturer's warranty, Bluetooth Communications, *To charge this printer you will need either the vehicle or wall mounted chargers below	15	\$579.95	\$8,699.25
		Vehicle Charger for Printer (optional) - 12VDC with pigtails to wire directly into a vehicle, * Installation Not Included	15	\$88.25	\$1,323.75
		Panavise 727-06 Printer Mounting Pedestal - Installation Not Included	15	\$16.09	\$241.35
TOTAL:					\$43,042.98
GRAND TOTAL:					\$43,042.98

VERIZON SERVICE					
ITEM	VENDOR	DESCRIPTION	QTY	UNIT PRICE	EXTENDED PRICE
	Verizon	Verizon Card Service 12 months (\$40 x 15 = \$600.00 x 7 months = \$4,200.00)	15	\$600.00	\$4,200.00
TOTAL:					\$4,200.00
GRAND TOTAL:					\$4,200.00

Utility Rocket					
ITEM	VENDOR	DESCRIPTION	QTY	UNIT PRICE	EXTENDED PRICE
UTA-SS-101		UTILITY 1YR RCM	15	\$242.50	\$3,637.50
UTA-SER-I-2202		UTILITY AVAIL/RCM ACTIVATION FEE 1-T	15	\$48.50	\$727.50
UTA-SOFT-101		UTILITY NMEA FORWARDING SW	15	\$69.84	\$1,047.60
UTA-COM-H-5441-B		UTILITY ASSOC-CELL BOOSTER PLUS	15	\$431.56	\$6,473.40
UTA-COM-H-5209		UTILITY ROCKETN WITH USB MODEM SLOT	15	\$1,062.15	\$15,932.25
TOTAL:					\$27,818.25
GRAND TOTAL:					

\$27,818.25

SHIPMAN COMMUNICATIONS HARDWARE INSTALLATION					
ITEM	VENDOR	DESCRIPTION	QTY	UNIT PRICE	EXTENDED PRICE
	Shipman Communications	Installation of hardware mounts	15	\$200.00	\$3,000.00
TOTAL:					\$3,000.00
GRAND TOTAL:					\$3,000.00

ICS SOFTWARE & CONFIGURATION					
ITEM	VENDOR	DESCRIPTION	QTY	UNIT PRICE	EXTENDED PRICE
	ICS	Ticket Writer Host Interface: A web service API that will accept citation information from the TWV (ticket writer vendor) returns the unit's current CFS number to TWV. TWV will retrieve the current call for service number and insert it into the citation data. TWV will capture citation information in the field and transmit that information to ICS's web service. ICS will process information posted to the ICS web service: Look up the name, vehicle and address in ICS's master index database. If name, vehicle or address doesn't exist, add a new record. If name, vehicle or address does exist, utilize that unique identifier (handle). If any codes do not match insert anyway. Write the citation information to the ICS Citation table (including the lat/long), Create a citation verification error report (invalid codes, etc.). (requires ticket writer vendor software) (other TW API's are available)	1	\$14,000.00	\$14,000.00
	ICS	Ticket Writer Client API License	15	\$250.00	\$3,750.00
	ICS	Ticket Writer Host Racial Profiling API Interface: A web service API that will accept RAP information from the TWV, return a unit's current CFS number to the TWV. TWV will retrieve the current call for service number and insert it into the RAP data. TWV will capture RAP information in the field from the hand held device and transmit that information to ICS's web service. ICS will process information posted to the ICS web service: If any codes do not match insert anyway. Write the information to the ICS Racial Profile table, Create a RAP verification error report (invalid codes, etc.). (requires ticket writer vendor software)	1	\$14,000.00	\$14,000.00
	ICS	Ticket Writer Client Racial Profiling API License	15	\$250.00	\$3,750.00
	ICS	Ticket Writer TLETS Host Interface: A web service API that will accept vehicle and person information. The TWV will capture vehicle and person information in the field and transmit information to ICS's web service (an inquiry handle will be returned). ICS will process information posted to the ICS web service: Look up the name and vehicle in ICS's Master Name Index. Write the information to the ICS Inquiry table (including the lat/long and user PID). Write the TLETS/NCIC return to the NCIC Return table. Search the local ICS Law Records db for that vehicle or name and write all transactions to the NCIC Return table. Submit an NCIC query and write all returns to the NCIC Return table, return all NCIC/TLETS/ICS query results to the TWV, TWV will submit a request for NCIC/TLETS/ICS Records return information and pass back the inquiry handle and all unsent replies will be returned. (requires ticket writer vendor software)	1	\$14,000.00	\$14,000.00
	ICS	Ticket Writer TLETS Client API License	15	\$250.00	\$3,750.00
	ICS	Ticket Writer Towing System Host Interface: A web service API that will accept towing data information. The TWV will capture vehicle, person and towing data information in the field and transmit information to ICS's web service. ICS will process information posted to the ICS web service: Look up the name and vehicle in ICS's Master Name Index. Write the information to the ICS Inquiry table. Search the local ICS Law Records db for that vehicle or name and write all towing report data to the ICS Towing System module.	1	\$14,000.00	\$14,000.00
	ICS	Ticket Writer Towing Client API License	15	\$250.00	\$3,750.00
	ICS	Ticket Writer Criminal Trespass System Host Interface: A web service API that will accept trespassing data information. The TWV will capture person trespassing and premise location information in the field and transmit information to ICS's web service. ICS will process information posted to the ICS web service: Look up the name and premise in ICS's Master Name Index and premise file. Write the information to the ICS Inquiry table. Search the local ICS Law Records db for that name and write trespass data to the ICS Master Name Index and the premise alert file.	1	\$14,000.00	\$14,000.00
	ICS	Ticket Writer Trespass Client API License	15	\$250.00	\$3,750.00
	ICS	Installation, Implementation Services, Training ICS will provide the Brazos Interface API to the county for installation on the County IIS Server. ICS will assist the county with the installation of the API on the County IIS server via phone/Internet. No on-site services are included in this agreement. and if requested will be chargeable on a T&M basis. The county will have 30 working days to to install and test the API. If not installed and tested within the 30 day period then the project will be considered completed by ICS and all further services will be chargeable on a time and materials basis. ICS recommends concurrent testing of the API with Brazos. All testing must be completed within thirty business days from the API delivery date.	8	\$265.00	\$2,120.00

TOTAL:	\$90,870.00
CC Discount	(\$36,348.00)
Installation CHG	Incl

DSR26359 - eCitations

Distribution CHG	\$150.00
GRAND TOTAL:	\$54,672.00

2825					
ITEM	VENDOR	DESCRIPTION	QTY	UNIT PRICE	EXTENDED PRICE
	Tyler Technologies	Software Licenses - Optional Features		\$5,000.00	\$5,000.00
	Tyler Technologies	Implementation Services - 5 days/40 Hours		\$5,960.00	\$5,960.00
TOTAL:					\$10,960.00
GRAND TOTAL:					\$10,960.00

Ongoing Software Fees - Annual Fees after the first year					
ITEM	VENDOR	DESCRIPTION	QTY	UNIT PRICE	EXTENDED PRICE
	Brazos Technology	e-Citation updates, license renewal Brazos Technology e-mail Support Std maintenance covers config changes (up to 5 new fields and 1 new report per quarter)	15	\$250.00	\$3,750.00
	Brazos Technology	Interface to Odyssey System - *Any additional interfaces have an annual support cost of \$650 ea.	1	\$650.00	\$650.00
	Brazos Technology	Interface to ICS System - *Any additional interfaces have an annual support cost of \$650 ea.	1	\$650.00	\$650.00
	Brazos Technology	TLETS Message Switch Annual License & Support (\$250 / unit)	15	\$250.00	\$3,750.00
	Verizon Wireless	Verizon Card Service 12 months (\$40 x 15 = \$600.00 x 12 months = \$7,200.00)	15	\$600.00	\$7,200.00
	ICS	Annual M & S	1	\$8,200.00	\$8,200.00
	Tyler Technologies	Annual M & S	1	\$1,050.00	\$1,050.00
TOTAL:					\$25,250.00
GRAND TOTAL:					

\$25,250.00