

## Collin County Grant Summary Form

<b>Department Name/Number:</b> Collin County Sheriff's Office		Submit completed form along with one <u>electronic copy</u> of the grant application and all supporting documentation to the Budget & Finance Office (BFO) not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Benson-Capenera at <b>(972) 548-4638</b> .
<b>Contact Person:</b> Mark Sanderson		
<b>Title:</b> Lieutenant	<b>Phone:</b> 972.548.5123	

Grant Description		
<b>Grant Title and Funding Year:</b> FY 2013 Edward Byrne Memorial Justice Assistance Grant Program	<b>Funding Source:</b> <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal <input type="checkbox"/> Other:	<b>Grant Type:</b> <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
<b>Grantor (include sub-granting agencies):</b> Criminal Justice Division of the Governor's Office	<b>Payment Method:</b> <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	<b>Approval Requested:</b> <input checked="" type="checkbox"/> Application <input type="checkbox"/> Award

<b>Application/Award Deadline:</b> 02 / 24 / 2012	<b>Requested Comm. Cr. Date:</b> 02 / 20 / 2012	<b>Grant Period:</b> 09 / 01 / 2012 - 08 / 31 / 2013
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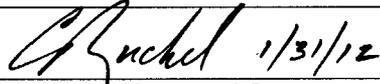
**Brief Description:**  
  
Funding for K9 Deputy/Handler – salary and benefits

Grant Categories / Funding Source	Federal Funds	State Funds	Local Funds	County Match	In-Kind	Total
Personnel	\$76,942					\$76,942
Operating						
Capital Equipment						
Indirect Costs						
<b>Total</b>	<b>\$76,942</b>					<b>\$76,942</b>
FTEs	1					1

Performance Measures	FY 2011 Progress to Date				FY 2012
	Q1	Q2	Q3	Q4	Projected
Meet 75% of internal CCSO requests for K9 unit					
Increase availability of K9 unit by 35%					
Increase amount of drug seizures by 20%					
Decrease drug flow					
Decrease property crime by 3%					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- An electronic copy of the original, completed Application/Award
- Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor in support of the application

Completed by: <i>MASON C. RUCKEL</i> _____ Department Head/Designee Printed Name	 _____ Department Head/Designee Signature & Date
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