



COLLIN COUNTY

Administrative Services
2300 Bloomdale
Suite 4192
McKinney, Texas 75071
972-548-4631
www.collincountytx.gov

To: Commissioners Court
From: Bill Bilyeu
Date: February 14, 2012
Re: Use of Discretionary Funds from 2003 and 2007 Bond Election

This is a request for a Commissioners Court discussion regarding the policy and use of discretionary funds from the 2003 and 2007 Transportation Bond elections. The 2007 Bond Election included \$15 million in unallocated funds that are to be used at the discretion of Commissioners Court. In addition, if a County managed bond project is cancelled or under budget, the funds are also considered discretionary funds.

Commissioners Court has an unwritten policy that discretionary funds can be used for:

- Shortfalls on bond funded projects
- County or local match for TxDOT projects
- Part of economic incentive package
- Roads on the County's thoroughfare/mobility plan

At one point, Commissioners Court considered the Planning Board's input and recommendation prior to allocating discretionary funds. This policy was discontinued.

Currently, discretionary fund requests are handled on a case by case basis.