



COLLIN COUNTY

Budget & Finance
2300 Bloomdale Road
Suite 4100
McKinney, Texas 75071
www.collincountytx.gov

COURT COMMUNICATION ITEM

Item Description

Request approval of Budget Adjustments (Amendments) over \$5,000.

Background on Item

Budget adjustment needed to purchase 12 additional encryption boards for radios.

Financial Information

Budget adjustment totaling \$10,596

Budget Amendment Request Form

For Budget Office Use Only	
<input checked="" type="checkbox"/> Court	<input type="checkbox"/> Non-Court
FY: <u>12</u>	Seq. No. _____
Approved By: _____	Date: _____

Date of Request: February 21, 2012

From: Sheriff's Office/M Anderson/5105
(Department Name / Contact Name / Phone)

Budget Account to Receive Budget Amendment: _____ New Existing
 Project Code to Receive Amendment: New _____ Existing

TO Account Information:

Line Item Number	Line Item Description	Project Code	Amount
<u>001-5001-640-89-20</u>	<u>Radio Equipment</u>	<u>U50014</u>	<u>\$10,596.00</u>

FROM Account Information:

Line Item Number	Line Item Description	Project Code	Amount
<u>001-5001-640-89-20</u>	<u>Radio Equipment</u>	<u>U50004</u>	<u>\$10,596.00</u>

FROM Total:	\$10,596.00
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Purpose for Request:

To purchase 12 additional encryption boards with budgeted funds remaining from the original purchase of 30 encryption boards which are used to allow communication with McKinney, Frisco, and Plano police departments because of the encryption those agencies have selected. Funds are available due to a reduction in costs from the original quote provided when budgeted.



 Elected Official / Department Head