



Re: AI-34985

This used boat and trailer have been inspected by Equipment Services and by Rockwall Marine (copy attached) and have been determined to be in good overall condition. One minor repair will be necessary. The asking price of \$16,000 for boat, motor and trailer is considered to be a fair market price.

Estimated cost to place the units in service: \$3,971

Boat:

Replace water pump	\$250
Add fire extinguisher	\$36
Add navigation lights & install	\$400
Install Lightbar, Siren, Speaker, Radio, etc.	\$585
Emergency lighting (inc lightbar & mounting)	\$2,200
Decals	\$500

Trailer: none

Note: Documentation in the attachments from the Sheriff's office shows that \$20,000 is allocated to this purchase to include the boat and accessories; therefore, we would anticipate that any remaining funds (\$4,000) after the purchase of the boat and trailer (\$16,000) could be used for the make ready to place these two units into service.

Anticipated annual expenditures: \$7,160

Fuel 1200 gallons@ \$4.30 per gallon	\$5,160
Maintenance Boat	\$1,500
Maintenance Trailer	\$500