



# COLLIN COUNTY

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## MEMO

DATE: April 16, 2012  
TO: Commissioners Court  
FROM: Ruben E. Delgado, PE; Director of Engineering - Collin County Engineering Dept.  
SUBJECT: Collin County Mobility Plan Update - Approval of Jacobs Engineering Scope and Fee

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On October 24, 2011, Jacobs Engineering was selected as the most qualified firm to prepare the Collin County mobility plan update.

Unlike past Mobility plan updates; this update will include a financially constrained network that will be consistent with current NCTCOG, TxDOT and FHWA financial requirements. Another component of this project is to identify potential funding mechanisms and create a phased plan based on forecasted revenue.

The Engineering Department and Planning Board Mobility Pan Committee met with Jacobs Engineering to refine the scope, fees and hours. We successfully removed scope items that were superfluous and negotiated key personnel hours for a savings of \$190,402. The rates for key personnel fall within the average for comparable size firms and projects. The work will be performed under a cost reimbursable agreement with a not-to-exceed maximum cost of \$535,035.

### ACTION:

We request Commissioners Court consider approval of the Jacobs Engineering scope and fee in an amount not to exceed \$535,035

xc: Bill Bilyeu  
Tracy Homfeld  
Frank Ybarbo  
Matt Dobecka