



Why CCMP?

Guide for property owners and developers

Determine future travel demand and needs

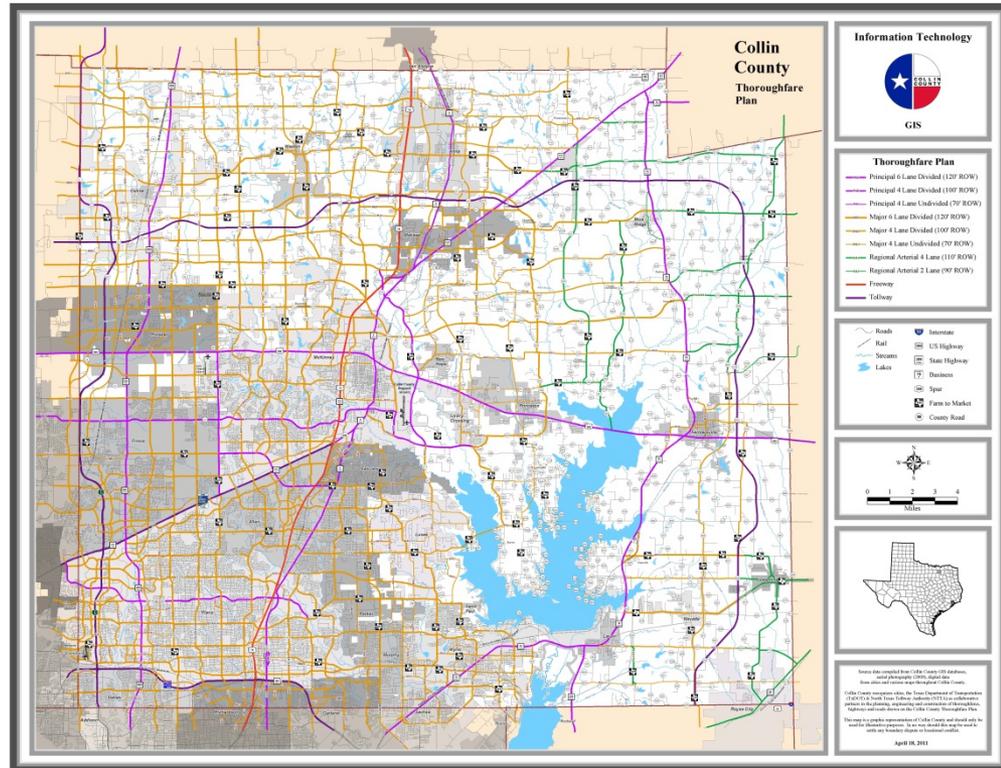
Identify future roadway locations and planned improvements

Efficiently utilize limited resources

Preserve corridors needed for future growth

Coordinate planning among municipalities

Guide for transportation bond programs

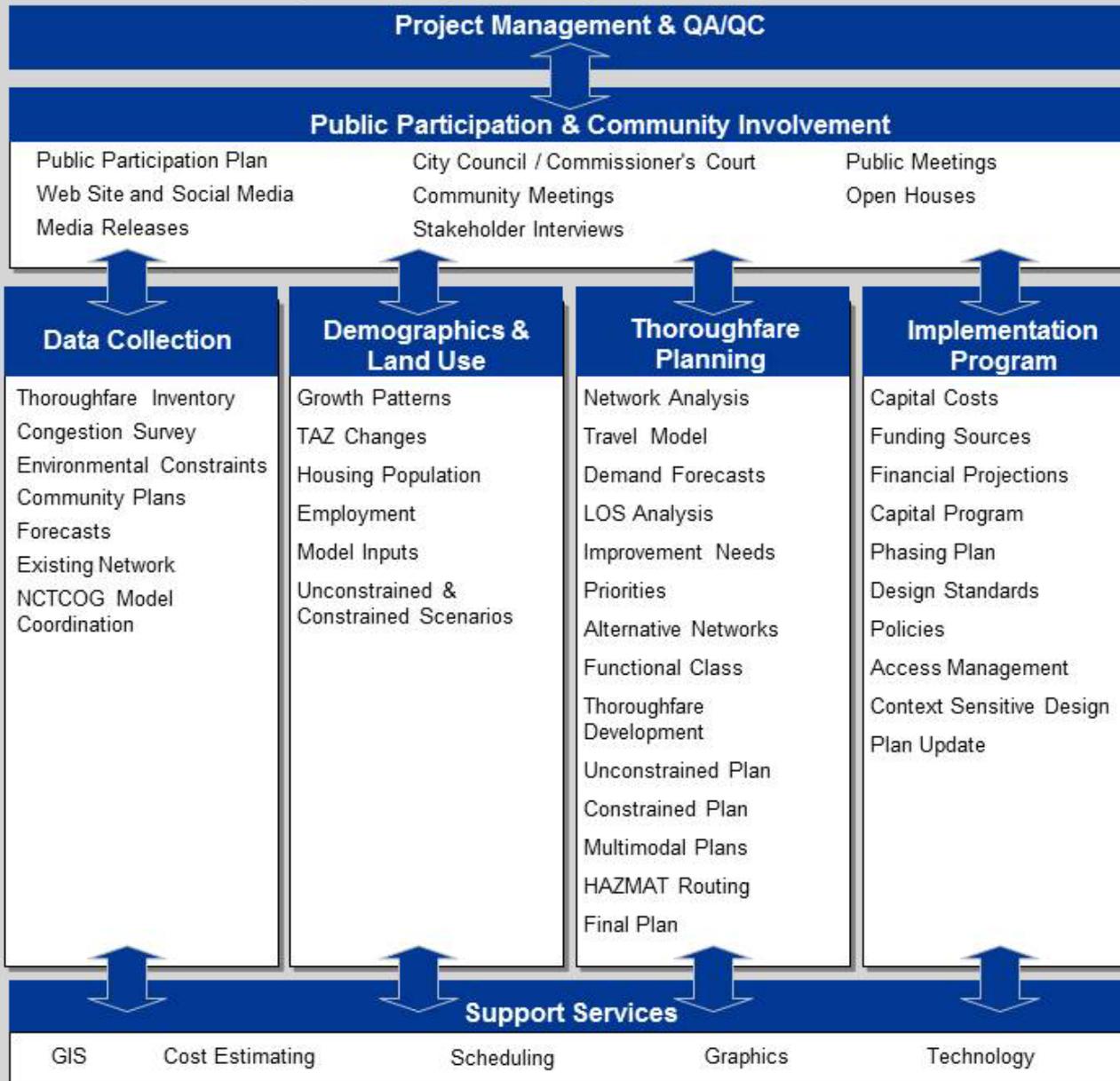


Changes Since 2007 CCMP Update

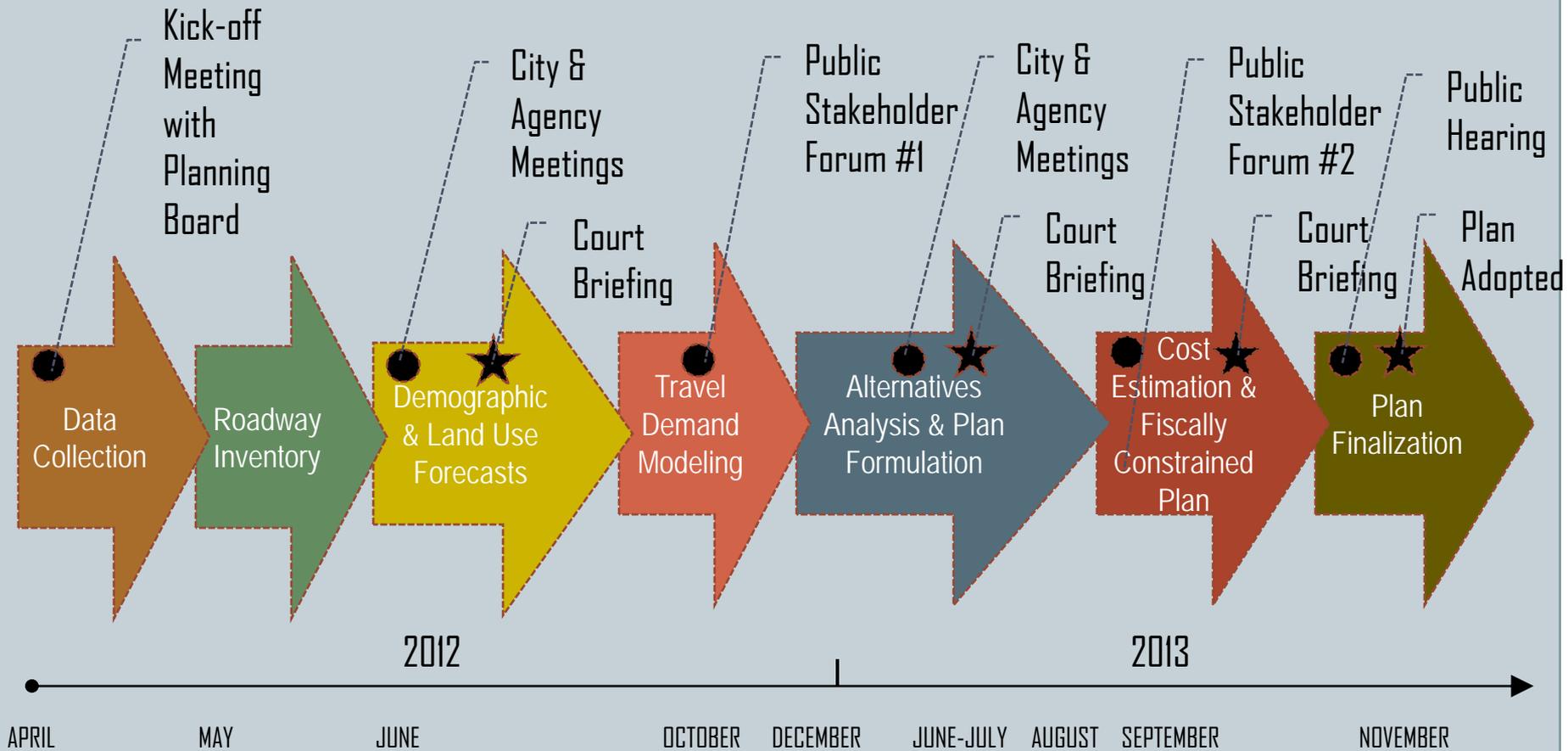


- **Extending planning horizon year to 2035**
- **Changing density and distribution of development**
- **Completed road improvements:**
 - SH 121 (SRT) main lanes
 - US75/SR121 Interchange
 - Extension of DNT
 - US 380 widening
- **Changing economic conditions:**
 - Funding limitations
 - New funding sources
 - Fiscally constrained plan
- **Planned projects removed or delayed**
 - Eastern portion of Outer Loop
 - Lake Lavon Bridge

Collin County Mobility Plan Update - Process Flowchart



Plan Development Schedule



NOTE: Bi-monthly Work Sessions will be held with the County Planning Board.

Cost Reductions Included



● ORIGINAL PROPOSED COST ESTIMATE	\$725,437
● Removed electronic roadway condition database and congestion analysis	-\$120,856
● Removed corridor land use scenarios and development concepts	-\$22,989
● Simplified modeling scenarios	-\$2,408
● Removed billable management and QC	-\$25,965
● Reduced number of stakeholder workshops and social media activity	-\$13,633
● Cost efficiency in plan documentation	-\$777
● Removed estimated reimbursable direct expenses associated with other reductions	-\$3,774
● TOTAL COST REDUCTIONS	-\$190,402
● FINAL PROJECT COST	\$535,035

Questions and Comments

