

# Cost Reductions Included

• <b>ORIGINAL PROPOSED COST ESTIMATE</b>	<b>\$725,437</b>
• Removed electronic roadway condition database and congestion analysis	-\$120,856
• Removed corridor land use scenarios and development concepts	-\$22,989
• Simplified modeling scenarios	-\$2,408
• Removed billable management and QC	-\$25,965
• Reduced number of stakeholder workshops and social media activity	-\$13,633
• Cost efficiency in plan documentation	-\$777
• Removed estimated reimbursable direct expenses associated with other reductions	<u>-\$3,774</u>
• <b>TOTAL COST REDUCTIONS</b>	<b>-\$190,402</b>
• <b>FINAL PROJECT COST</b>	<b>\$535,035</b>