

**Internet Crimes Against Children
FY '12**

\$10,000.00
GT053E

Revenue Budget

From:

199-5115-340.61-64 Non-Capital Interlocal Agreement \$ 10,000.00

to:

199-0000-251.00-00 Fund Balance \$ 10,000.00

Expenditure Budget

from:

199-0000-251.00-00 Fund Balance \$ 10,000.00

to:

199-5115-640.49-10 Education & Conference \$ 4,000.00

199-5115-640.51-01 Office Supplies 1,000.00

199-5115-640-8902 Computer equipment 3,000.00

199-5115-640.51-02 Computer Supplies 2,000.00

\$ 10,000.00