

## Visiting Judges Budget

### Days

3-Apr	366th	\$550.00		<b>Totals thru September</b>	
30-Apr	199th	\$550.00		\$3,850.00	
30-Apr	416th	\$550.00		\$85,250.00	
1-May	416th	\$550.00	<b>Total Budget Balance</b>		<b>Total Over Budget</b>
1-May	380th	\$550.00	<u>\$55,456.40</u>	<u>\$145,750.00</u>	<u>\$90,293.60</u>
3-May	366th	\$550.00			
16-May	366th	\$550.00			

\$3,850.00

### Weeks

2-Apr	380th	\$2,750.00			
9-Apr	380th	\$2,750.00			
9-Apr	CAC	\$2,750.00	380th funded thru August		
9-Apr	CAC	\$2,750.00	199th funded thru Mid-July		
9-Apr	199th	\$2,750.00	CAC requested 2 weeks for August and September		
16-Apr	380th	\$2,750.00	Other Courts not listed on breakout		
23-Apr	380th	\$2,750.00			
23-Apr	CAC	\$2,750.00			
23-Apr	199th	\$2,750.00			
30-Apr	380th	\$2,750.00			
<b>April Total</b>		<b>\$27,500.00</b>			
7-May	199th	\$2,750.00			
7-May	CAC	\$2,750.00			
7-May	380th	\$2,750.00			
14-May	199th	\$2,750.00			
7-May	380th	\$2,750.00			
14-May	199th	\$2,750.00			
14-May	CAC	\$2,750.00			
14-May	429th	\$2,750.00			
21-May	199th	\$2,750.00			
21-May	CAC	\$2,750.00			
21-May	380th	\$2,750.00			
28-May	199th	\$2,750.00			
28-May	380th	\$2,750.00			
<b>May Total</b>		<b>\$35,750.00</b>			

4-Jun	CAC	\$2,750.00
4-Jun	199th	\$2,750.00
4-Jun	380th	\$2,750.00
11-Jun	380th	\$2,750.00
11-Jun	199th	\$2,750.00
18-Jun	CAC	\$2,750.00
18-Jun	199th	\$2,750.00
18-Jun	380th	\$2,750.00
18-Jun	366th	\$2,750.00
25-Jun	199th	\$2,750.00
25-Jun	380th	\$2,750.00
25-Jun	366th	\$2,750.00
<b>June Total</b>		<b>\$33,000.00</b>

2-Jul	199th	\$2,750.00
2-Jul	380th	\$2,750.00
9-Jul	CAC	\$2,750.00
9-Jul	199th	\$2,750.00
9-Jul	380th	\$2,750.00
23-Jul	366th	\$2,750.00
23-Jul	380th	\$2,750.00
23-Jul	296th	\$2,750.00
30-Jul	296th	\$2,750.00
30-Jul	380th	\$2,750.00
<b>July Total</b>		<b>\$27,500.00</b>

6-Aug	CAC	\$2,750.00
6-Aug	380th	\$2,750.00
13-Aug	380th	\$2,750.00
20-Aug	380th	\$2,750.00
20-Aug	CAC	\$2,750.00
27-Aug	380th	\$2,750.00
<b>August Total</b>		<b>\$16,500.00</b>

3-Sep	CAC	\$2,750.00
17-Sep	CAC	\$2,750.00
<b>September Total</b>		<b>\$5,500.00</b>

## CAC Funding needed

9-Apr	CAC	\$2,750.00
9-Apr	CAC	\$2,750.00
23-Apr	CAC	\$2,750.00
7-May	CAC	\$2,750.00
14-May	CAC	\$2,750.00
21-May	CAC	\$2,750.00
4-Jun	CAC	\$2,750.00
18-Jun	CAC	\$2,750.00
9-Jul	CAC	\$2,750.00
6-Aug	CAC	\$2,750.00
20-Aug	CAC	\$2,750.00
3-Sep	CAC	\$2,750.00
17-Sep	CAC	\$2,750.00
		<b>\$35,750.00</b>

## 199th Funding needed

9-Apr	199th	\$2,750.00
23-Apr	199th	\$2,750.00
7-May	199th	\$2,750.00
14-May	199th	\$2,750.00
21-May	199th	\$2,750.00
28-May	199th	\$2,750.00
4-Jun	199th	\$2,750.00
11-Jun	199th	\$2,750.00
18-Jun	199th	\$2,750.00
25-Jun	199th	\$2,750.00
2-Jul	199th	\$2,750.00
9-Jul	199th	\$2,750.00
		<b>\$33,000.00</b>

### 380th Funding needed

2-Apr	380th	\$2,750.00
9-Apr	380th	\$2,750.00
16-Apr	380th	\$2,750.00
23-Apr	380th	\$2,750.00
30-Apr	380th	\$2,750.00
7-May	380th	\$2,750.00
7-May	380th	\$2,750.00
21-May	380th	\$2,750.00
28-May	380th	\$2,750.00
4-Jun	380th	\$2,750.00
11-Jun	380th	\$2,750.00
18-Jun	380th	\$2,750.00
25-Jun	380th	\$2,750.00
2-Jul	380th	\$2,750.00
9-Jul	380th	\$2,750.00
23-Jul	380th	\$2,750.00
30-Jul	380th	\$2,750.00
6-Aug	380th	\$2,750.00
13-Aug	380th	\$2,750.00
20-Aug	380th	\$2,750.00
27-Aug	380th	\$2,750.00

**\$57,750.00**