

DATE: May 11, 2012

TO: Commissioner's Court

FROM: William B. Rohr, M.D.
County Medical Examiner

SUBJECT: Additional Funds Needed for Medical Examiner Expenses

The Medical Examiner's Office is in need of additional funds to cover expenses not anticipated due to previous years' expenditures. There has been an increase in the amount of cases accepted by the Medical Examiner's Office. For the fiscal year 2011 we had 528 examinations. During the prior fiscal year we had 456 examinations. It is anticipated that there will be an increase in the current year as well.

I am requesting that an additional \$40,000.00 be added to the lab services line item (001-0901-648.64-23) and \$10,000.00 be added to the autopsy services line item (001-0901-648.64-24). The total amount requested is \$50,000.00.