

Proposed Monthly Rates for RHP Region 18

The following rates reflect the upper limit for the proposed scope of work. Phase Two has been split into two parts to reflect the estimated workload required during final RHP plan negotiations with HHSC and CMS, which will occur between September and mid-January, in part 1 of Phase Two.

PHASE ONE (June 21, 2012 - August 31, 2012)

\$155,000 Monthly Rate Phase One*[#]

\$348,750 Phase One Fee (June 21- August 31, 2012)

\$453,375 Phase One Cap w/ Travel & Expenses

PHASE TWO (Part 1: September 1, 2012 - January 15, 2013)

\$88,000 Monthly Rate Phase Two (Part 1)*[#]

\$396,000 Phase Two Fee (Sept 1, 2012 - January 15, 2013)

\$514,800 Phase Two Cap w/ Travel & Expenses

PHASE TWO (Part 2: January 15, 2013 - August 31, 2013)

\$44,000 Monthly Rate Phase Two (Part 2)*[#]

\$330,000 Phase Two Fee (January 15 - August 31, 2013)

\$429,000 Phase Two Cap w/ Travel & Expenses

*Travel & Expenses not to be billed at cost, not to exceed 30% of Total Fee

[#]Data purchases, if needed, to be billed at cost

