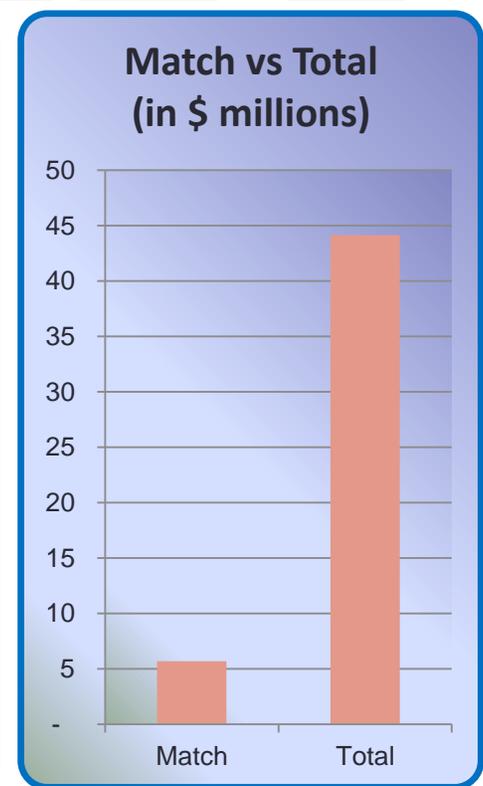
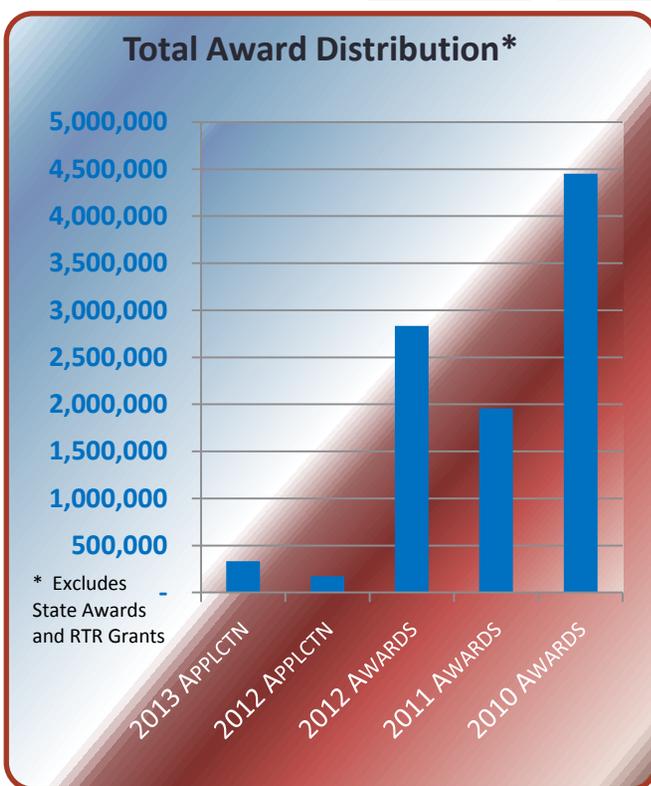
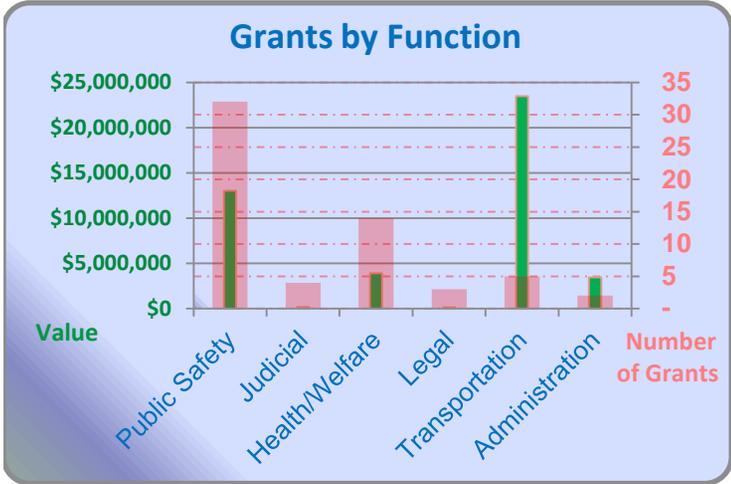
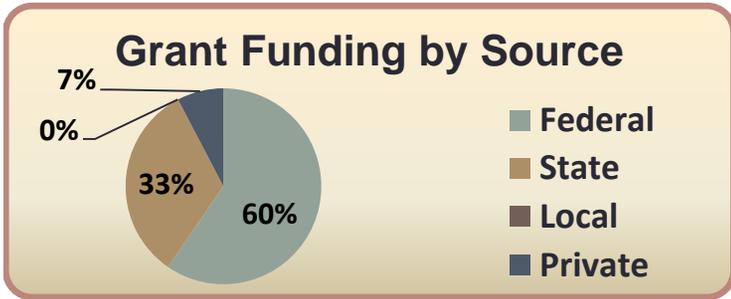




Collin County Grant Status Report

March 31, 2012

	Current Year Award	Total Award	Match	Number of Grants
<i>Applications Submitted for FY 2013</i>	\$ -	\$ 333,524	\$ 41,140	6
<i>Applications Submitted for FY 2012</i>	174,710	174,710	9,000	2
<i>New Applications Awarded for FY 2012</i>	2,705,019	2,833,343	255,859	16
<i>New Applications Awarded for FY 2011 (Active Grants Only)</i>	1,835,303	1,956,405	403,577	11
<i>New Applications Awarded for FY 2010 and Before (Active Grants Only)</i>	451,113	23,914,792	4,978,066	13
<i>State Awards Renewed Annually</i>	<u>14,704,171</u>	<u>14,934,130</u>	<u>-</u>	<u>12</u>
Total - All Grant Categories	<u>\$ 19,870,316</u>	<u>\$ 44,146,905</u>	<u>\$ 5,687,642</u>	<u>60</u>





Collin County Grant Status Report

as of March 31, 2012

Status

Funded 	Proposal Submitted 	Not Funded
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Grant Name	Agency	Status	Description of Grant and Use of Proceeds	Current Year Award	Total Award	Match	Cash/InKind	Date Submitted/Awarded	Date Ending	Grant Type
Applications Submitted for FY 2013										
DWI No-Refusal Mandatory Blood Draw Program	F		DA - Mandatory blood draw for suspected DUI/DWI	-	97,108	37,660	I/C	10/01/12	09/30/13	D
FY 13 Juvenile Accountability Block Grant (JABG)	F		District Court - Juvenile SOAR program	-	34,670	3,480	C	10/01/12	09/30/13	F
FY 13 Juvenile Justice and Delinquency Prevention (JJDP)	F		District Court - Juvenile SOAR program	-	79,991	-		10/01/12	09/30/13	D
FY 13 Specialty Drug Court (DC) Program	F		District Court - Adult drug court program	-	57,780	-		10/01/12	09/30/13	D
FY 13 Edward Byrne Memorial Justice Assistance Grant (JAG)	F		Medical Examiner - Equipment Grant for autopsies and investigations.	-	49,195	-		10/01/12	09/30/13	D
CoServ Charitable Foundation	P		Teen Court - Program supplies such as Pens, paper, awards, and scholarships.	-	14,780	-		10/01/12	09/30/13	D
Total				-	<u>333,524</u>	<u>41,140</u>				

Applications Submitted for FY 2012										
Solid Waste Implementation Project	S		Public Works - Hazardous waste collection and public announcements	144,000	144,000	9,000	I/C	08/01/12	08/31/13	D
Texas VINE Program	S		Sheriff - Automated victim notification service for victims of crimes.	<u>30,710</u>	<u>30,710</u>	-		09/01/11	08/31/12	D
Total				<u>174,710</u>	<u>174,710</u>	<u>9,000</u>				

Grant Name	Agency	Status	Description of Grant and Use of Proceeds	Current Year Award	Total Award	Match	Cash/InKind	Date Submitted/Awarded	Date Ending	Grant Type
<i>New Applications Awarded for FY 2012</i>										
Risk Based Funding FY 2012	F		HLS - Establish and maintain community preparedness planning	79,314	79,314	10,383	I	11/15/11	07/31/12	D
Tuberculosis Federal 2012	F		Healthcare - Tuberculosis testing and treatment	135,989	135,989	-		01/01/12	12/31/12	D
W.I.C. Program 2012	F		Healthcare - WIC Program	1,642,790	1,642,790	-		10/01/11	09/30/12	D
Title IV-E Foster Care (CPS) 2012	F		CPS - Child welfare related expenditures for children in foster care	27,000	27,000	12,118	C	10/01/11	09/30/12	D
Title IV-E Foster Care Legal 2012	F		CPS - Reimbursement for legal salaries relating to Child Welfare cases	187,744	187,744	143,027	C	10/01/11	09/30/12	D
EMPG 2012	F		HLS - Emergency Planning Coordinator Salary and Fringe	34,500	34,500	36,998	I	10/01/11	03/31/13	F
OCDETF	F		DA - Special investigations	17,202	17,202	-		10/01/11	09/30/12	D
IRS Task Force	F		DA - Overtime, travel, and supplies for an investigator to work with the IRS.	10,000	10,000	-		11/02/11	11/02/12	D
Indigent Defense Formula Grant	S		Court - Attorneys for indigent defendants	338,782	338,782	-		10/01/11	09/30/12	F
N. TX Secret Service	F		SO - Overtime and direct expenses for investigations with the secret service	1,000	1,000	-		10/01/11	09/30/12	D
GIS/Rural Addressing	S		GIS - Provide 911 GIS data to NCTCOG	36,000	36,000	-		10/01/11	09/30/12	F
Susan G Komen	P		Healthcare - Breast cancer screening for indigent citizens	56,928	56,928	-		10/01/11	03/31/12	P
Shoap Foundation	P		Healthcare - STD RN position - full time	72,020	72,020	53,333	I	10/01/11	09/30/12	P
Lake Patrol May-Sept Only	F		Sheriff - Patrol of Lake Lavon	53,250	53,250	-		05/25/12	09/03/12	D
Chpt. 19 Election	S		Elections - Equipment for elections office.	-	128,324	-		10/01/11	08/31/13	D
ASPCA - Hay Grant	P		Animal Services - Hay and alfalfa pellets for collin county animals	12,500	12,500	-		10/28/11	03/29/12	F
Total				<u>2,705,019</u>	<u>2,833,343</u>	<u>255,859</u>				

Agency Code: F = Federal,
S = State, L = Local, P = Private

Grant Type: D = Discretionary,
F = Formula, P = Private

Grant Name	Agency	Status	Description of Grant and Use of Proceeds	Current Year Award	Total Award	Match	Cash/InKind	Date Submitted/Awarded	Date Ending	Grant Type
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New Applications Awarded for FY 2011 *(Active Grants Only)*

SECO - Stimulus American Recovery & Reinvestment Act	F		Facilities - Energy conservation grant to replace parking lot lights	120,400	120,400	-		02/01/11	06/30/12	D
Essential Public Health Services 2012 (Comprehensive Healthcare)	F		Healthcare - Comprehensive Health services that works with Immunization, TB, and other	21,639	21,639	53,057	C	09/01/11	08/31/12	D
Immunization Outreach 2012	F		Healthcare - Immunization services for indigent patients.	354,062	354,062	197,200	C	09/01/11	08/31/12	D
TB-State Prevention and Control 2012	F		Healthcare - Tuberculosis testing and treatment.	182,178	182,178	58,550	C	09/30/11	08/31/12	D
Justice Assistance Grant 2011	F		Sheriff - Law enforcement supplies and equipment	25,263	25,263	-		07/01/11	09/30/14	F
Bioterrorism FY12	F		HLS-Preparedness for and response to public health threats and emergencies.	543,716	543,716	57,842	I	08/01/11	07/31/12	D
City Readiness Initiative 12	F		HLS - Development and infrastructure plans for large scale public health emergency.	140,755	140,755	14,097	I	08/01/11	07/31/12	D
UASI LEPTA 2011	F		HLS - Homeland security equipment and consulting	332,313	332,313	-		09/01/11	08/31/13	D
EUDL Grant	S		Sheriff - Enforce underage drinking laws grant	10,000	10,000	-		07/01/11	04/30/12	D
Tuberculosis Federal 2011	F		Healthcare - Tuberculosis testing and treatment	-	121,102	1,836	C	01/01/11	12/31/11	D
NTATTF	S		Sheriff - Overtime for participation in auto theft task force.	104,977	104,977	20,995	I	09/01/11	08/31/12	D
Total				<u>1,835,303</u>	<u>1,956,405</u>	<u>403,577</u>				

New Applications Awarded for FY 2010 and Before *(Active Grants Only)*

ICAC	F		Sheriff - Equipment and supplies for the child advocacy investigator	10,000	17,500	-		04/01/10	09/30/12	D
RTR - Outer Loop	S		Engineering - US 75 to SH 121	-	12,000,000	3,000,000	C	07/21/10	Until Compltc	D
RTR - Wylie Project	S		Engineering - FM 1378	-	7,463,905	1,865,976	C	06/10/10	Until Compltc	D
Bullet Proof Vest	F		Sheriff's Office - Protective vests for officers	-	96,673	96,673	C	04/01/10	09/30/12	F

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Grant Type: D = Discretionary,
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Grant Name	Agency	Status	Description of Grant and Use of Proceeds	Current Year Award	Total Award	Match	Cash/InKind	Date Submitted/Awarded	Date Ending	Grant Type
DWI No-Refusal Mandatory Blood Draw Program	F		DA - Mandatory blood draw for suspected DUI/DWI	90,463	271,390	15,417	I	12/01/09	09/30/12	D
HAVA	F		Elections - Election equipment and upgrades to current equipment	350,650	3,306,247	-		10/01/04	12/31/12	D
Urban Area Security Initiative - LEPTA 2010	F		HLS - Homeland security equipment and consulting	-	81,113	-		08/01/10	07/31/12	D
CCP 2009	F		HLS - Citizen Corp Program Grant - Training costs	-	12,130	-		08/01/09	04/15/12	D
State Homeland Security Program 2009	F		HLS - Homeland security equipment and consulting	-	62,193	-		08/01/09	04/15/12	D
Urban Area Security Initiative 2009	F		HLS - Homeland security equipment and consulting	-	287,100	-		08/01/09	04/15/12	D
Justice Assistance Grant 2009	F		Sheriff's Office - Law enforcement equipment	-	43,615	-		10/01/08	09/30/12	F
Justice Assistance Grant 2010	F		Sheriff's Office - Law enforcement equipment	-	38,139	-		10/01/09	09/30/13	F
FY09 Recovery Act JAG Program	F		Sheriff's Office - Law enforcement equipment	-	234,788	-		03/01/09	02/28/13	F
Total				<u>451,113</u>	<u>23,914,792</u>	<u>4,978,066</u>				

State Awards Renewed Annually

Community Supervision and Corrections Department (CSCD)	S		Basic Supervision	7,554,858	7,554,858	-		09/01/11	08/31/12	F
CSCD	S		Community Corrections	484,973	484,973	-		09/01/11	08/31/12	F
CSCD	S		High/Medium Reduction Caseload	561,063	561,063	-		09/01/11	08/31/12	F
CSCD	S		Substance Abuse	161,171	161,171	-		09/01/11	08/31/12	F
CSCD	S		Sex Offender	216,929	216,929	-		09/01/11	08/31/12	F
CSCD	S		Mentally Impaired	62,354	62,354	-		09/01/11	08/31/12	F
CSCD	S		TAIP	40,126	40,126	-		09/01/11	08/31/12	F

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Grant Type: D = Discretionary,
F = Formula, P = Private

Grant Name	Agency	Status	Description of Grant and Use of Proceeds	Current Year Award	Total Award	Match	Cash/InKind	Date Submitted/Awarded	Date Ending	Grant Type
Juvenile Probation	S		State Aid	1,887,056	1,887,056	-		09/01/11	08/31/13	F
NCTCOG - Dispatch	S		Dispatch - Equipment, supplies and training from 911 dispatch fees	-	41,530	-			Until spent	D
FEMA - MICP	F		HLS - Upgrades/maintenance for the MICP	-	37,511	-		10/01/09	Until spent	D
LIRAP - Air Check Texas	S		Engineering - Low income vehicle repair and retrofit.	3,735,641	3,735,641	-		09/01/11	08/31/12	D
LEOSE	S		Law enforcement continuing education and training	-	150,918	-		09/01/11	08/31/12	D
Total				<u>14,704,171</u>	<u>14,934,130</u>	<u>-</u>				
Total - All Awarded Grants				<u>19,695,606</u>	<u>43,638,670</u>	<u>5,637,502</u>				
Total - Applied For				<u>174,710</u>	<u>508,234</u>	<u>50,140</u>				