



COLLIN COUNTY

OFFICE OF THE SHERIFF
4300 Community Avenue
McKinney, TX 75071

MEMORANDUM

DATE: December 9, 2011
TO: Chief Deputy Rick Allen
FROM: Major Chuck Ruckel *CR*
RE: 2009 JAG Recovery Funds

The attached budget is the recommended spending of our remaining funds from the 2009 JAG Recovery. Please note that it includes a replacement Lake Lavon boat and second canine with vehicle.

CR/th

CR
12-13-11
OK

Original Budget Narrative

2009 JAG Recovery

Budget Amount:

15,575.00
5,995.00
24,312.00
26,174.32
6,133.00
9,139.50

Equipment to be Purchased:

3 Radar Recorders
Guardian Tracking System
4 Covert PTZ Cameras
1 Microwave Camera System
MDIP Training/airfare
20 Tasers for patrol and warrants
Covert PTZ Cameras
Patrol equipment: Thermal Spotlights, Patrol Flashlights,
Camera System, Radar System, Patrol computers and software,
and Dive team safety items (cages & regulators)

Purchase Amount:

15,575.00
5,995.00
24,312.00
26,174.32
-
4,190.00
4,999.50
388.93
6,885.00
995.00
4,786.40
3,344.39
11,145.00
435.00
1,500.00

Description of Purchase:

3 Radar Recorders
Guardian Tracking System
4 Covert PTZ Cameras
Microwave Camera System
200 Laser Cartridges
5 Tasers & holsters, 5 Taser extended warranty
Cabela's - Rogue Camera
Stalker II moving Radar
Dive team safety items - pony tanks
Thermal Imager Camera system
Thermal Imager Camera system tech service
Patrol software - 5 AFX licenses

Quarter Purchased:

2nd Qtr '10
1st Qtr '11
1st Qtr '11
1st Qtr '12
2nd Qtr '11
2nd Qtr '11
3rd Qtr '10
1st Qtr '11
2nd Qtr '11
4th Qtr '11
4th Qtr '11
4th Qtr '11
1st Qtr '12
1st Qtr '12

Balance Left to Spend:

-
-
-
-
6,133.00
-
-
-
-
-
-
-
-
-
-
12,000.00
11,000.00
20,000.00
14,429.46

60,500.00

K-9, equipment, & vehicle

60,500.00

234,788.00

110,725.54

124,062.46