



# Collin Central Appraisal District

June 28, 2012

Keith Self, County Judge  
Collin County  
2300 Bloomdale Rd.  
McKinney, TX 75071

Dear Judge Self:

Please find enclosed a copy of our proposed 2013 budget, including a list showing the estimated share of the budget for each of our fifty-four taxing jurisdictions. A copy of the proposed budget should be maintained for public inspection at your principal administrative office.

State law requires that the Central Appraisal District be funded by all taxing jurisdictions in Collin County, based on a calculation of each jurisdiction's tax levy as it compares to the total amount of taxes levied by all jurisdictions in total. The estimated share of the budget, for each jurisdiction, was calculated utilizing the '2012 Certified Estimate of Value' provided to you on April 27, 2012 and your 2011 tax rate.

Your estimated share for the 2013 Proposed Budget is \$1,175,203.

Please keep in mind that the estimated share listed above is a projection for planning purposes. As a general rule the primary reasons your actual share could increase above the estimated share would be if your entity's 2012 appraisal roll and/or your 2012 tax rate increases more than the overall trend for all taxing entities combined, therefore changing your levy position when comparing to other taxing entities. Your actual share of the 2013 Budget will not be available until the 2012 appraisal roll is certified and all taxing jurisdictions adopt their 2012 tax rate. Once these two events occur we will calculate the actual share for each taxing entity and generate a billing notice outlining your 2013 amount due, along with quarterly billing amounts. Quarterly payments will be due in equal installments before January 1, April 1, July 1, and October 1, 2013.

In my development of the proposed budget for review, input and instructions from the Board of Directors, at their budget workshops, the focus has been on meeting our budgetary needs while working to control the bottom-line cost to our taxing entities.

Our budget cycle is on calendar year and in each calendar year we are actually working on two appraisal rolls. From January to July we focus on the current year. From August until December we are still working on maintaining/updating current year records, but beginning in August 2013 we will start work on the 2014 appraisal project. The proposed budget must anticipate growth in staffing, technology, ARB operating costs, litigation and general operating needs.

Please contact me at your earliest convenience should you have questions or comments concerning the 2013 proposed budget.

Sincerely,

A handwritten signature in black ink that reads 'Bo Daffin'.

Bo Daffin, CCA, RPA, CTA  
Chief Appraiser