

Collin County Grant Summary Form

Department Name/Number: Homeland Security / (972) 548-4384		Submit completed form along with one <u>electronic copy</u> of the grant application and all supporting documentation to the Budget & Finance Office (BFO) not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Benson-Caponera at (972) 548-4638 .
Contact Person: Jake Bathman		
Title: Public Health Emergency Mgmt. Coordinator	Phone: (972) 548-5535	

Grant Description

Grant Title and Funding Year: Cities Readiness Initiative (CRI) FY 2013	Funding Source: <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	Grant Type: <input type="checkbox"/> New Grant <input checked="" type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies): Texas Department of State Health Services	Payment Method: <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	Approval Requested: <input checked="" type="checkbox"/> Application <input type="checkbox"/> Award

Application/Award Deadline: 08 / 06 / 2013	Requested Comm. Cr. Date: 08 / 06 / 2013	Grant Period: 9 / 1 / 2012 - 8 / 31 / 2013
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Brief Description:
Ensure ability to receive and dispense medical countermeasures as demonstrated through assessment by the Strategic National Stockpile (SNS)/Cities Readiness Initiative (CRI) programs.

Grant Categories / Funding Source	Federal Funds	State Funds	Local Funds	County Match	In-Kind	Total
Personnel		\$73,596			\$3,489	\$77,085
Operating		\$85,972			\$14,242	\$100,214
Capital Equipment		\$1,250			\$0	\$1,250
Indirect Costs						
Total		\$160,818			\$17,731	\$178,549
FTEs		1.5			2	

Performance Measures Applicable Outcome Measures	FY 2012 Progress to Date				FY 2013
	Q1	Q2	Q3	Q4	Projected
Develop and augment scalable plans with supporting infrastructure to provide oral medications during an event to entire County population within 48 hours.	90%	90%	91%	91%	94%
Recruit staff/volunteers to carry out local SNS operations and POD functions.	85%	90%	92%	92%	95%
Conduct a minimum of three POD drills per budget period.	33%	66%	100%	100%	100%
Coordinate with jurisdictions within metropolitan statistical area (MSA) for mass prophylaxis activities and health communication messaging across the MSA.	80%	80%	85%	85%	90%

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- An electronic copy of the original, completed Application/Award
- Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor in support of the application

Completed by: <u>Keith Self</u>	 8/7/12
Department Head/Designee Printed Name	Department Head/Designee Signature & Date