



COLLIN COUNTY

Items for Court Consideration

BUDGET 2013



Permanent Improvement Projects

- Recommending \$904,000 for 27 projects
 - 13 projects budgeted at \$118,900 for Facilities to do in-house
 - 11 projects budgeted at \$490,000 in Permanent Improvement Fund
 - 3 projects budgeted at \$294,500 in Animal Shelter Fund
- Recommended Budget \$1.25 Million (difference in contingency)



COLLIN COUNTY

**Items for Court Consideration –
To Be Continued...
Thursday, August 9, 2012**

BUDGET 2013