

Collin County Grant Summary Form

Department Name/Number: Collin County 296 th District Court		Submit completed form along with one <u>electronic copy</u> of the grant application and all supporting documentation to the Budget & Finance Office (BFO) not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Benson-Caponera at (972) 548-4638 .
Contact Person: John Roach		
Title: Judge	Phone: 972.548.4409	

Grant Description

Grant Title and Funding Year: FY13 Discretionary Grant Program	Funding Source: <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	Grant Type: <input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies): Texas Indigent Defense Commission	Payment Method: <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	Approval Requested: <input type="checkbox"/> Application <input checked="" type="checkbox"/> Award

Application/Award Deadline: 08 / 20 / 2012	Requested Comm. Cr. Date: 08 / 13 / 2012	Grant Period: 10 / 01 / 2012 - 09 / 30 / 2013
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Brief Description:

Funding to hire contractors to administer and evaluate a Collin County Mental Health Managed Counsel program to improve the quality of representation to indigent defendants with mental health illness. The aim of the program is to seek systemic solutions to get and keep mentally ill defendants out of the criminal justice system.

Grant Categories / Funding Source	Federal Funds	State Funds	Local Funds	County Match	In-Kind	<u>Total</u>
Personnel						
Operating		\$250,774		\$62,694		\$313,468
Capital Equipment						
Indirect Costs						
Total		\$250,774		\$62,694		\$313,468
FTEs						

Performance Measures	FY 2012 Progress to Date				FY 2013
	Q1	Q2	Q3	Q4	Projected
Applicable Outcome Measures					
Reduce average length of stay for mental health inmates by 25%					
Increase case dismissals for nonviolent mental health offenders by 15%					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- An electronic copy of the original, completed Application/Award
- Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor in support of the application

Completed by: John R. Roach, Jr. Department Head/Designee Printed Name	 Department Head/Designee Signature & Date
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RECEIVED
 COUNTY AUDITOR
 JUN 27 2012

7-25-12