

**Out-of-County Sex Offender Fund Budget Amendments**

FY	AI #	Court Date	Court Agenda		Transaction		Transfer TO	Purpose
			Amount	Date	Amount	Date		
FY 2012	35526	8/6/2012	\$ 27,000	7/18/2012	\$ 27,000	Juvenile Probation	Laboratory Services	
FY 2012	35046	4/16/2012	\$ 12,000	3/29/2012	\$ 12,000	Juvenile Probation	Funding for detention supplies	
FY 2012	34914	3/26/2012	\$ 600	2/22/2012	\$ 600	Juvenile Probation	Iphone for a court officer, Jeff Faliefia.	
FY 2012	34699	1/23/2012	\$ 1,000	12/21/2011	\$ 1,000	Juvenile Probation	Purchase Rosetta Stone Software	
FY 2012	34633	12/19/2011	\$ 23,500	12/6/2011	\$ 23,500	Juvenile Probation	Purchase of a vehicle	
FY 2012	34539	12/12/2011	\$ 13,507	11/9/2011	\$ 13,507	Juvenile Probation	Fudning for substance abuse assessments	
<b>FY 2012 Total</b>			<b>\$ 77,607</b>		<b>\$ 77,607</b>			
FY 2011	34288	11/7/2011	\$ 1,165	9/15/2011	\$ 1,165	Juvenile Probation	For Investigation Expense	
FY 2011	34289	11/7/2011	\$ 21,325	9/15/2011	\$ 21,325	Juvenile Probation	Fund APEX software for Juvenile Justice Alt Ed Program	
FY 2011	34291	11/7/2011	\$ 5,332	9/15/2011	\$ 5,332	Juvenile Detention	Fund Consultants	
FY 2011	34225	10/3/2011	\$ 10,000	9/6/2011	\$ 10,000	Juvenile Probation	Purchase a projector system for the training room.	
FY 2011	34010	9/12/2011	\$ 25,000	8/1/2011	\$ 25,000	Juvenile Probation	Purchase of Hearing Masters Program	
FY 2011	34012	9/12/2011	\$ 8,000	8/1/2011	\$ 8,000	Juvenile Probation	Fund lab servcies	
FY 2011	34023	9/12/2011	\$ 1,100			Juvenile Probation	Fund over spending in Detention In House Training	
FY 2011				7/19/2011	\$ 250,000	Juvenile Probation	Budgeted Interfund Transfer	
FY 2011	33900	8/1/2011	\$ 6,000	7/14/2011	\$ 6,000	Juvenile Probation	Investigation costs	
FY 2011	33811	7/25/2011	\$ 4,300	6/23/2011	\$ 4,300	Juvenile Probation	Purchase of meals for 75 attendees participating in "Undoing Racism" three day workshop	
FY 2011	33803	7/25/2011	\$ 2,425	6/21/2011	\$ 2,425	Juvenile Probation	Purchase 5 desk phones for positions that do not exist	
FY 2011	33804	7/25/2011	\$ 6,200	6/21/2011	\$ 6,200	Juvenile Probation	Purchase 5 desks and 5 four-drawer file cabinets for positions that do not exist	
FY 2011	33724	6/20/2011	\$ 2,000	6/2/2011	\$ 2,000	Juvenile Probation	Purchase floor buffer	
FY 2011	33631	5/23/2011	\$ 2,000	5/9/2011	\$ 2,000	Juvenile Probation	Purchase privacy panels for teachers	
FY 2011	33471	4/25/2011	\$ 2,870	3/8/2011	\$ 2,870	Juvenile Probation	Purchase Ice Machine	
FY 2011	33367	3/28/2011	\$ 8,000	3/8/2011	\$ 8,000	Juvenile Probation	Purchase of stacking chairs	
FY 2011	32837	11/8/2010	\$ 4,200	10/20/2010	\$ 4,200	Juvenile Probation	Purchase 2 shredding machines	
<b>FY 2011 Total</b>			<b>\$ 109,917</b>		<b>\$ 358,817</b>			
FY 2010	32598	10/4/2010	\$ 25,000	9/10/2010	\$ 25,000	Juvenile Probation	Increase cost in Hearing Masters	
FY 2010	32465	9/13/2010	\$ 6,000	8/20/2010	\$ 6,000	Juvenile Probation	medical costs	
FY 2010	32458	9/13/2010	\$ 6,500	8/19/2010	\$ 6,500	Juvenile Probation	television stand, investigations costs	
FY 2010	32454	9/13/2010	\$ 11,600	8/17/2010	\$ 11,600	Juvenile Probation	Purchase of Television, projector, printer and psychological evaluations	
FY 2010				3/4/2010	\$ 250,000	Juvenile Probation	Budgeted Interfund Transfer - for 2% pay increases	
FY 2010	31771	5/10/2010	\$ 7,200	2/22/2010	\$ 4,000	Juvenile Probation	Purchase of computer equipment and drug testing supplies	
FY 2010	31771	5/10/2010		2/16/2010	\$ 1,000	Juvenile Probation	Purchase of computer equipment and drug testing supplies	
FY 2010	31771	5/10/2010		2/2/2010	\$ 2,200	Juvenile Probation	Purchase of computer equipment and drug testing supplies	
<b>FY 2010 Total</b>			<b>\$ 56,300</b>		<b>\$ 306,300</b>			
FY 2009	30173	6/8/2009	\$ (150,000)			OCSO	Return funds to OCSO Fund Balance (transfer not needed)	
FY 2009				5/8/2009	\$ (6,000)	OCSO	Reverse Entry	
FY 2009	30103	5/27/2009	\$ 17,400			Juvenile Probation	"Purchase telephone equipment and allow for additional training to those officers that supervise special caseloads such as sex offenders."	
FY 2009	29742	3/12/2009	\$ 49,000	2/18/2009	\$ 49,000	Juvenile Probation	To cover costs of hiring a juvenile detention officer for Juvenile Probation	
FY 2009	29741	3/12/2009	\$ 200,000	2/18/2009	\$ 200,000	Juvenile Probation	These funds are necessary for the proper administration of the functions of the Collin County Juvenile Probation Dept.	
FY 2009				1/27/2009	\$ 6,000	Juvenile Probation		
<b>FY 2009 Total</b>			<b>\$ 116,400</b>		<b>\$ 249,000</b>			
FY 2008	28667	8/12/2008	\$ 28,000			Establish budget in same fund	Purchase washing machines, dryers, refrigerators, chairs, book shelves and file cabinets	
FY 2008	28020	3/11/2008	\$ 24,000			Establish budget in same fund	Purchase New Vehicle	
FY 2008	27866	2/12/2008	\$ 45,439			Establish budget in same fund	Purchase 2 cameras, 6 stool tables, 85 chair desks, 2 six-foot benches, 6 workstations, 12 keyboard trays, 12 keyboard adapter kits, 12 CPU holders, 6 wire management trays, 5 stacker chairs, 20 computers	
FY 2008				1/28/2008	\$ (223,000)	OCSO	Reverse Entry - Not required	
FY 2008				1/28/2008	\$ 223,000	Juvenile Probation		
<b>FY 2008 Total</b>			<b>\$ 97,439</b>		<b>\$ -</b>			
<b>Grant Total</b>			<b>\$ 457,663</b>		<b>\$ 991,724</b>			