



COLLIN COUNTY

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MEMO

Date: September 10, 2012
To: Commissioners' Court
From: Ruben E. Delgado, P.E., Director of Engineering
Subject: Amended Interlocal Agreement between Collin County and the City of McKinney for Design and Construction of Ridge Road From Creekside Drive to US 380 – 2007 Bond Project #07-00-04, County Participation Not to Exceed \$2,422,228

We request Commissioners Court consider approval of the above subject Amended Interlocal Agreement with the City of McKinney for improvements to Ridge Road from Creekside Drive to US 380 – Bond Project #07-00-04. See referenced location map.

On March 22, 2010, Commissioners' Court approved an ILA with the City of McKinney to create and fund new 2007 Bond Project #07-00-04. Estimated cost for the design and construction was anticipated to be \$5,250,000 with Collin County's participation costs not to exceed \$1,442,228.

The Ridge Road project is now complete with a final cost of \$4,943,217. The City has asked to increase County participation costs from \$1,442,228 to an amount not to exceed \$2,422,228, an increase of \$980,000. The funding increase does not exceed 50% of the County's total project participation cost.

The City requests reallocation of funds from the following sources:

- \$500,000 as a portion of funding from 2007 Bond Project #07-041 – SH 5 from US 380 to FM 543; and
- \$480,000 as a portion of funding from 2007 Bond Project #07-044 – SH 5 from Bloomdale Road from US 75 to Shawnee Drive.

We request Commissioners' Court consider approval of the Interlocal Agreement requesting the reallocation of funds in the amount of \$980,000 and authorize Judge Keith Self to sign the ILA.

xc: Bill Bilyeu
Monika Arris
Matt Dobecka