

Budget Amendment

From:	049-0000-251.00-00	Fund Balance	\$61,639.00
To:	049-9001-880.30-01	Operating Transfer Out - General Fund	\$61,639.00

To establish expenditure transfer out budget in order to maintain the full-time Felony Prosecutor position established on CO# 2011-997-12-19 (AI # 34919). Position # 200880

From:	001-0000-251.00-00	Fund Balance	\$61,639.00
To:	001-9049-391.01-88	Operating Transfer In - DA Pretrial Intervention Fur	\$61,639.00

To establish revenue transfer in budget.

Budget Amendment

From:	038-0000-251.00-00	Fund Balance	\$13,115.00
To:	038-9001-880.30-01	Operating Transfer Out - General Fund	\$13,115.00

To establish expenditure transfer out budget in order to maintain the salary supplements for Della Bryant, Rhonda Watkins and Sandra Schilling

From:	001-0000-251.00-00	Fund Balance	\$13,115.00
To:	001-9038-391.01-88	Operating Transfer In - DA Service Fee Fund	\$13,115.00

To establish revenue transfer in budget.