



## **JOHN R. ROACH, JR.**

JUDGE, 296th JUDICIAL DISTRICT COURT  
2100 BLOOMDALE  
McKINNEY, TEXAS 75071  
972-548-4409  
Metro 972-424-1460 ext. 4409

**To:** County Judge and Commissioners Court  
**From:** Judge John Roach, Jr.   
**Date:** October 11, 2012  
**Re:** TIDC Discretionary Grant FY 2013 Budget

This is to request approval from Commissioners Court to adjust the Texas Indigent Defense Commission (TIDC) Discretionary Grant FY 2013 budget per the attached documents. The changes reallocate dollar between categories, but do not affect the overall amount. The original budget was all allocated to contractual, while the adjustment allows Collin County to use grant dollars to pay for office setup including purchase of equipment, furniture, and supplies. Additionally, \$10,000 has been allocated to pay approximately 15% of an existing Auditor's Office Statistician salary to assist with data gathering and analysis and performance evaluation for this grant.

The grant period is from October 1, 2012, through September 30, 2013. The grant award was approved on court order # 2012-556-08-13.