



Chair:  
The Honorable Sharon Keller  
Presiding Judge, Court of Criminal Appeals

October 10, 2012

Vice Chair:  
The Honorable Olen Underwood

The Honorable Keith Self  
Collin County Judge  
210 S. McDonald Street  
Suite 626  
McKinney, TX 75069  
Via E-mail: [keith.self@co.collin.tx.us](mailto:keith.self@co.collin.tx.us)

Ex Officio Members:  
The Honorable Roberto Alonzo  
The Honorable Alfonso Charles  
The Honorable Pete Gallego  
The Honorable Wallace B. Jefferson  
The Honorable Sherry Radack  
The Honorable Jeff Wentworth  
The Honorable John Whitmire

RE: FY2013 Budget Adjustment Approval - Grant Number 212-13-D05

Members Appointed by Governor:  
The Honorable Jon Burrows  
Mr. Knox Fitzpatrick  
Mr. Anthony Odiorne  
The Honorable B. Glen Whitley

Judge Self:  
Collin County's request for a budget adjustment for operation of the *Collin County Mental Health Managed Counsel Program* is **approved as follows** by the Executive Director of the Texas Indigent Defense Commission. The details of the approval are consistent with the County's request and based on your signed request and a follow-up e-mail from the county auditor's office. No change in scope from the original proposal is included in this change. The changes are indicated in the table below:

	Awarded Budget	Line Item Change	New Approved Budget
<b>Direct Costs</b>			
<b>1) Personnel</b>		\$10,000	\$10,000
<b>2) Fringe Benefits</b>			
<b>3) Travel and Training</b>			
<b>4) Equipment</b>		\$30,213	\$30,213
<b>5) Supplies</b>		\$500	\$500
<b>6) Contract Services</b>	\$313,468	(\$40,713)	\$272,755
<b>7) Indirect Costs</b>			
<b>Total Proposed Costs</b>	\$313,468		\$313,468
Less Cash from Other Sources	\$62,694		\$62,694
<b>Total Amount Funded by Commission</b>	\$250,774		\$250,774

If you have questions or need additional information, please do not hesitate to contact Bryan Wilson, Grants Administrator at 512-936-6996.

Sincerely,

Bryan Wilson  
Grants Administrator