

**Collin County Funding
2012-2013**

	NCTCOG							
City	Est. Pop 1/1/2012	Population %	Recommendation \$ 218,294.00	Share based on Population	Base Amount	Total	Original 2012	Difference
Allen	86,600	20.38%		\$22,243.97	\$12,127.44	\$34,371.41	\$ 33,970.35	\$401.06
Celina	6,260	1.47%		\$1,607.94	\$12,127.44	\$13,735.38	\$ 16,312.30	-\$2,576.92
Farmersville	3,300	0.78%		\$847.63	\$12,127.44	\$12,975.08	\$ 15,694.44	-\$2,719.36
Frisco	125,500	29.53%		\$32,235.78	\$12,127.44	\$44,363.22	\$ 41,631.43	\$2,731.79
McKinney	136,180	32.05%		\$34,979.03	\$12,127.44	\$47,106.47	\$ 44,474.05	\$2,632.42
Melissa	5,200	1.22%		\$1,335.67	\$12,127.44	\$13,463.11	\$ 15,983.37	-\$2,520.26
Plano	0	0.00%		\$0.00	\$0.00	\$0.00	\$ 73,046.97	-73,046.97
Princeton	7,010	1.65%		\$1,800.58	\$12,127.44	\$13,928.02	\$ 16,494.55	-\$2,566.53
Prosper	12,190	2.87%		\$3,131.11	\$12,127.44	\$15,258.55	\$ 17,308.00	-\$2,049.45
Wylie	42,690	10.05%		\$10,965.30	\$12,127.44	\$23,092.75	\$ 24,304.54	-\$1,211.79
Total	424,930	100.00%		\$109,147.00	\$109,147.00	\$218,294.00	\$ 299,220.00	
County Pop.	804,390							
Unincorporated	41,110							
5.31/capita	\$218,294							

FY 2013 Budget Request