

October 10, 2012

Collin County Engineering Department  
Attn: Ruben Delgado, P.E., Director of Engineering  
825 N. McDonald, Suite 160  
McKinney, Texas 75069

RE: Professional Services - Mobility Plan Update

Dear Mr. Delgado:

The County Commissioners Court has requested that additional public meetings be included in the Mobility Plan Update (MPU) project to provide an opportunity for input from all areas of Collin County. In response to this request and in response to discussions with Collin County and the North Central Texas Council of Governments (NCTCOG), we are submitting this proposal for additional stakeholder/public meetings and for additional travel demand modeling for the MPU. The proposed additional services are described below.

1. NCTCOG has determined they do not have funding or resources to provide the level of travel demand modeling support originally anticipated for the Collin County MPU project. Specifically, we had anticipated that NCTCOG staff would modify their 2020 and 2035 networks to add additional levels of detail to be consistent with the county's current mobility plan. We are, therefore, proposing to perform this travel demand modeling effort as an additional service for the 2020 and 2035 networks.
2. We propose three (3) additional stakeholder/public meetings to be conducted in addition to the two (2) meetings already included in our scope of services, for a total of five (5) meetings. Our current scope already includes up to twenty (20) working meetings with municipalities and agencies, to review their land use and transportation plans, and to provide information about the MPU project to new planners or a city just now becoming large enough to be more involved than in the past, and offer to meet and talk to them about the project if it will be helpful to them.

The estimated hours and costs for performing these additional services are summarized in the following table:

Additional Services Tasks	Jacobs		Sub-consultant		Total Fee	
	Hours	Cost	Hours	Cost	Hours	Cost
Modification and Application of NCTCOG Travel Demand Model	172	\$19,192	172	\$19,808	344	\$39,000
Conduct 3 Additional Stakeholder Meetings	156	\$17,823	60	\$7,200	216	\$25,023
TOTAL	328	\$37,015	232	\$27,008	560	\$64,023

We are respectfully requesting a fee adjustment in the amount of \$64,023 plus added reimbursable expenses of \$8,945, for a new total contract not-to-exceed amount of \$608,003 for fee and reimbursable expenses.

All other terms and conditions of our agreement will remain unchanged. Please contact me if you need further information related to our request.

Respectfully submitted,

Jacobs Engineering Group, Inc.



Clarence T. Daugherty, P.E.  
Project Director