



## COLLIN COUNTY ENGINEERING

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Consider/Discuss/Act on a Request for a Contract Amendment #1 for Jacobs Engineering to update the Scope of the Professional Services Contract for the Collin County Mobility Plan Update.

**MEETING DATE:** November 19, 2012

**DEPARTMENT:** Engineering

**CONTACT:** Ruben E. Delgado, P.E., Director of Engineering ext. 3728

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### **ITEM SUMMARY:**

- This item requests Commissioners Court to approve the Contract Amendment #1 for Jacobs Engineering to update the Scope of the Professional Services Contract for the Collin County Mobility Plan Update.

### **BACKGROUND INFORMATION:**

- On April 16, 2012, Commissioners Court approved a contract with Jacobs Engineering to update the Collin County Mobility Plan for \$535,035. Court Order No. 2012-234-04-16.
- As requested by Commissioner Court, three (3) additional stakeholder/public meetings have been added to the scope for a total of five (5) meetings. The locations of these meetings have been approved by the Collin County Planning Board are included in the attached presentation that was made to Planning board by Jacobs Engineering.
- Modification and Application of the NCTCOG Travel Demand Model for horizon years 2020 and 2035. This will be performed by Jacobs Engineering or through funding support to NCTCOG.

### **FINANCIAL SUMMARY:**

- \$25,023 for three additional Public meetings
- \$39,000 for Travel Demand Model Modifications
- \$8,945 reimbursable expenses
- **TOTAL Contract Amendment of \$72,968** bringing the new contract total to \$608,003

### **RECOMMENDED COMMISSIONS COURT ACTION:**

- Approval of the Contract Amendment #1 for Jacobs Engineering's Professional Services Contract for the Collin County Mobility Plan Update.