

**Risk-Based Funding (RBF) Budget FY 2012**  
**Contract Term 11/15/2011 To 7/31/2012**  
**Contract No. 2012-040266**

<u>Expenditure:</u>		<u>Account Number</u>	<u>Budget</u>
<b>FROM:</b>			
	FUND BALANCE	120-0000-251.0000	<u><u>68,931.00</u></u>
<b>TO:</b>			
GT148A	Salaries & Wages / Temporary Part Time	120-5889-720.4013	14,400.00
GT148B	Non-Taxable Fringe Benefit FICA/Medicare	120-5889-720.4220	1,102.00
GT148C	Training & Travel / Travel Reimbursement	120-5889-720.4901	833.00
GT148D	Admin Supplies / Office Supplies	120-5889-720.5101	216.00
GT148F	Operations - Supplies / Grant Program Supplies	120-5889-720.6131	30,000.00
GT148F	Operations – Other Charges / Printed Materials	120-5889-720.6562	22,380.00
			<u><u>68,931.00</u></u>
<b>Revenue:</b>			
<b>FROM:</b>			
GT148Z	Non-Capital Grant Proceed / Health and Welfare	120-5889-331.2072	<u><u>68,931.00</u></u>
<b>TO:</b>			
	FUND BALANCE	120-0000-251.0000	<u><u>68,931.00</u></u>