

DSHS TB Federal
FY 2012 Budget
1/1/2012-12/31/2012

From:
NON-CAPITAL GRANT CONTRIB / HEALTH AND WELFARE 108-6069-334.20-72 135,989 GT100Y

To:
EQUITIES / FUND BALANCE 108-0000-251.00-00 135,989

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To:			<u>Project Code:</u>
SALARIES & WAGES/REGULAR FULL TIME	108-6069-720.40-10	71,628	GT100C
NON-TAXABLE FRINGE BENEFIT/FICA/MEDICARE	108-6069-720.42-20	6,780	GT100C
NON-TAXABLE FRINGE BENEFIT/EMPLOYEE HEALTH INSURANCE	108-6069-720.42-30	9,240	GT100C
NON-TAXABLE FRINGE BENEFIT/LONG-TERM DISABILITY	108-6069-720.42-35	180	GT100C
NON-TAXABLE FRINGE BENEFIT/SHORT-TERM DISABILITY	108-6069-720.42-36	23	GT100C
NON-TAXABLE FRINGE BENEFIT/LONG-TERM CARE	108-6069-720.42-37	180	GT100C
NON-TAXABLE FRINGE BENEFIT/RETIREMENT	108-6069-720.42-40	5,515	GT100C
NON-TAXABLE FRINGE BENEFIT/SUPPLEMENTAL DEATH BENEFIT	108-6069-720.42-45	215	GT100C
NON-TAXABLE FRINGE BENEFIT/UNEMPLOYMENT INSURANCE	108-6069-720.42-60	72	GT100C
TRAINING & TRAVEL/EDUCATION & CONFERENCE	108-6069-720.49-10	1,579	GT100C
ADMIN-SUPPLIES/OFFICE SUPPLIES	108-6069-720.51-01	1,800	GT100C
OPERATIONS-SUPPLIES/MEDICAL SUPPLIES	108-6069-720.61-17	2,798	GT100C
OPERATIONS-SERVICES / OUTPATIENT HEALTHCARE	108-6069-720.64-27	<u>35,979</u>	GT100C
		135,989	