



# COLLIN COUNTY

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**To:** Commissioners Court  
**From:** Jeff May  
**Date:** January 13, 2012  
**Re:** Fiscal Year 2012 DSHS Tuberculosis (TB) Federal Grant Budget

This is notification only to Commissioners Court to establish the revenue estimates and expenditure budgets for the Fiscal Year 2012 DSHS Tuberculosis (TB) Federal Grant in the amount of \$135,989. The budget is for the period January 1, 2012 through December 31, 2012. The grant is reimbursing 100% of all costs of this program.

JM/hh