

## Collin County Grant Summary Form

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|--|---------------------------------|--|
| <b>Department Name/Number:</b><br>Homeland Security / (972) 548-4384 |                                 | Submit completed form along with one <u>electronic copy</u> of the grant application and all supporting documentation to the Budget & Finance Office (BFO) not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Benson-Caponera at <b>(972) 548-4638</b> . |
| <b>Contact Person:</b><br>Jake Bathman                               |                                 |  |
| <b>Title:</b><br>Public Health Emergency Mgmt. Coordinator           | <b>Phone:</b><br>(972) 548-4384 |  |

| Grant Description  |  |   |
|--|--|---|
| <b>Grant Title and Funding Year:</b><br>Public Health Emergency Preparedness FY 2013         | <b>Funding Source:</b><br><input checked="" type="checkbox"/> State<br><input type="checkbox"/> Federal<br><input type="checkbox"/> Other: | <b>Grant Type:</b><br><input type="checkbox"/> New Grant<br><input checked="" type="checkbox"/> Renewal<br><input type="checkbox"/> Amendment |
| <b>Grantor (include sub-granting agencies):</b><br>Texas Department of State Health Services | <b>Payment Method:</b><br><input checked="" type="checkbox"/> Cost Reimbursement<br><input type="checkbox"/> Other:                        | <b>Approval Requested:</b><br><input checked="" type="checkbox"/> Application<br><input type="checkbox"/> Award                               |

|  |   |   |
|--|---|---|
| <b>Application/Award Deadline:</b><br>08 / 06 / 2012 | <b>Requested Comm. Crt. Date:</b><br>08 / 06 / 2012 | <b>Grant Period:</b><br>09 / 01 / 2012 - 08 / 31 / 2013 |
|--|---|---|

**Brief Description:**  
Public health emergency preparedness – including Epidemiology, health needs during evacuations, sheltering-in-place, and shelters, pandemic flu response, SNS response.

| Grant Categories / Funding Source | Federal Funds | State Funds      | Local Funds | County Match | In-Kind         | Total            |
|-----------------------------------|---------------|------------------|-------------|--------------|-----------------|------------------|
| Personnel                         |               | \$478,933        |             |              | \$20,471        | \$499,404        |
| Operating                         |               | \$148,582        |             |              | \$42,725        | \$191,307        |
| Capital Equipment                 |               |                  |             |              |                 |                  |
| Indirect Costs                    |               |                  |             |              |                 |                  |
| <b>Total</b>                      |               | <b>\$627,515</b> |             |              | <b>\$63,195</b> | <b>\$690,710</b> |
| FTEs                              |               | 7 FTEs           |             |              | 2 FTEs          |                  |

| Performance Measures<br><br>Applicable Outcome Measures  | FY 2012 Progress to Date |     |     |     | FY 2013   |
|--|--------------------------|-----|-----|-----|-----------|
|  | Q1                       | Q2  | Q3  | Q4  | Projected |
| Develop and augment health and medical component of local emergency management plan and all-hazard SOPs/SOGs.  | 98%                      | 98% | 98% | 98% | 98%       |
| Epidemiological surveillance. Receive, evaluate & respond to urgent disease reports on a 24/7/365 basis; maintain contact protocols, share updates, and assure public access to reporting resources. | 95%                      | 95% | 95% | 95% | 95%       |
| Improve community preparedness; determine risks to health of jurisdiction; engage in community and private partnerships.   | 25%                      | 25% | 25% | 25% | 30%       |
| Implement medical surge coordination with hospitals and community partners; improve medical materiel management and distribution.  | 15%                      | 15% | 15% | 15% | 18%       |
| Identify at-risk populations, coordinate delivery of mass care to shelters.  | 50%                      | 50% | 50% | 50% | 65%       |
| Conduct/participate in regular exercises for SNS, CERC plan, redundant communications, call down tests, isolation and quarantine, and/or hospitals. Submit after action reports.                     | 95%                      | 95% | 95% | 95% | 99%       |

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- An electronic copy of the original, completed Application/Award
- Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor in support of the application

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| <b>Completed by:</b><br><u>Keith Self</u>            | <br>8/6/12   |
| <small>Department Head/Designee Printed Name</small> | <small>Department Head/Designee Signature &amp; Date</small> |