



COLLIN COUNTY

Collin County Healthcare Services
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TO: Collin County Healthcare Foundation Board of Trustees
FROM: Candy Blair, Manager, Health Care Services
DATE: October 1, 2012
RE: Request for Critical Funding for Non-Profit Agencies

On November 10, 2011, Trustees met and reviewed applications from non-profit agencies requesting funding to provide healthcare services. After lengthy discussion and consideration, the HealthCare Advisory Board unanimously voted to recommend \$155,595.79 in funding for the non-profit agencies.

The Advisory Board also recommended that the remaining unallocated amount of \$44,404.21 be held in contingency for the non-profit agencies if critical funding needs are identified during the fiscal year.

On September 20, 2012, Jim Malatich, on behalf of Samaritan Inn, requested for an additional \$5,000 from the Collin County HealthCare Foundation for medical and prescription needs.

Funds are currently available for FY 2012 and this request will not result in additional increase in budget

I respectfully request approval of the critical funding for the non-profit agencies