

RHP 18 MEDICAID WAIVER PROJECT SUMMARIES

Total Value column includes Dys 2 - 5. for all projects in Categories 1 - 3. Category 4 and DY1 incentive payments are provided on page 3.

<u>INFRASTRUCTURE AND INNOVATION PROJECTS</u>	<u>OUTCOME PROJECTS</u>	<u>TOTAL VALUE</u>
<u>PROVIDER: CHILDREN'S MEDICAL CENTER</u>		
<p>Children's Medical Center (CMC) defined five separate projects (four infrastructure; one innovation) to expand primary care locations with extended hours to improve access. This infrastructure project is located in Plano to reduce unnecessary use of emergency rooms by providing rapid access to clinic appointments. The project includes patient and family health education, reduction of exacerbation of chronic conditions, and integrated behavioral and medical care, to redirect patient flow from unnecessary use of emergency services or hospitalization. The innovation and redesign component of these initiatives focuses on constructing a medical home model that involves staff training, patient tracking systems, and communication and collaboration in a multi-disciplinary environment to maximize effective outcomes.</p>	<p>Monitoring includes evaluating the numbers of children and families enrolling in the clinic programs and their use of local emergency and inpatient facilities. CMC will achieve certification as a medical home by appropriate agencies. The programs will monitor the quantity and quality of services and visits per provider using commonly accepted methods from electronic data bases and surveys.</p>	\$24,418,337
\$19,418,256	\$5,000,081	
<u>PROVIDER: UT SOUTHWESTERN</u>		
<p>UT Southwestern (UTSW) has two infrastructure projects. These both address the expansion of primary and specialty care outpatient clinics directed at reducing the worsening of medical conditions through early intervention that will decrease unnecessary use of emergency and inpatient care. Outreach clinics in Collin County enable patients of UTSW to access care closer to home. Each year the number and types of providers/clinics will increase using fast track clinic models in family medicine, obstetrics & gynecology, internal medicine, and chronic disease management. A particular focus is placed on chronic conditions of diabetes and cardiac problems.</p>	<p>For this plan, UTSW selected outcomes most closely associated with the known patient population who will be redirected to the new clinics, preventing missed appointments and thus preventable emergency and inpatient episodes, specifically those with diabetes and cardiac problems. Additional outcome measures will be identified as the clinics expand.</p>	\$13,304,000
\$11,388,100	\$1,915,900	
<u>PROVIDER: TEXOMA MEDICAL CENTER</u>		
<p>Texoma Medical Center (TMC), as the recognized safety-net hospital in Grayson County and contiguous areas has formed a collaboration partnership with Presbyterian WNJ (also affiliated with Texas Health Resources) for one infrastructure project to divert adults and children from emergency departments who more appropriately require outpatient primary care treatment, and enroll them in new clinic locations with expanded services. Urgent care, patient education, and outreach/follow-up are included in the program.</p>	<p>TMC has both process and performance measures to mark progress. These include numeric counts of patients, medical and health indicators for individuals and groups, trends, and satisfaction measures.</p>	\$17,925,000
\$12,735,000	\$5,190,000	

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<u>INFRASTRUCTURE AND INNOVATION PROJECTS</u>	<u>OUTCOME PROJECTS</u>	<u>TOTAL VALUE</u>
<u>PROVIDER: CENTENNIAL MEDICAL CENTER</u>		
<p>Centennial Medical Center (CMC) located in Frisco will implement one infrastructure project. This project aims to improve the health status of persons with diabetes and HIV/AIDS, and the health of women at-risk for cancer.</p>	<p>Outcome measures include performance and process metrics: improved health outcomes will reduce the use of higher levels of care.</p>	\$844,242
\$570,528	\$273,714	
<u>PROVIDER: LIFEPAATH SYSTEMS</u>		
<p>LifePath Systems, the MHMR agency for Collin County, has four projects (one infrastructure, and three innovation). The infrastructure project expands behavioral health services to prevent unnecessary use of higher cost, more intensive and restrictive services. The innovation projects provide blended services for persons with co-morbid medical and behavioral health conditions, intensive outpatient for persons at-risk for hospitalization or incarceration, and peer support self-care education.</p>	<p>For these projects outcomes are focused on improved quality of life, reduced use of inpatient and or jail/prison for adults and juveniles, and improved use of community based programs to avoid unnecessary use of hospital or other institutional care systems.</p>	\$46,519,315
\$41,617,568	\$4,901,747	
<u>PROVIDER: TEXOMA COMMUNITY CENTER</u>		
<p>Texoma Community Center (TCC), a behavioral health provider, has seven projects (four infrastructure; three innovation). The four infrastructure projects include: establishing telemedicine service sites, expanding counselling for chemical dependency, expanding general psychological counselling services, and installing quality improvement procedures in assessing provider performance. The three innovation projects include: blended services for co-morbid medical and behavioral health conditions, evidence-based interventions to prevent more restrictive levels of care for at-risk persons, and innovative evidence-based interventions for persons with co-morbid medical and behavioral health conditions.</p>	<p>TCC has an outcome project for each infrastructure and innovation project. Primary outcomes are reduced hospitalizations and improved quality of life and daily functioning. Explicit analyses will direct program modifications to achieve optimum results in collaboration with other providers.</p>	\$11,285,532
\$9,955,416	\$1,330,116	
<u>PROVIDER: LAKES REGIONAL MHMR</u>		
<p>Lakes Regional MHMR in Rockwall County has four projects (two infrastructure; two innovation). The infrastructure projects increase services by establishing telemedicine sites and by expanding the clinical criteria for access to behavioral health care with a focus on trauma-related services, both aimed at reducing the risk for preventable emergency or long term hospitalization or incarceration. The innovation projects focus on decreasing risks for preventable medical diseases among persons with mental illness, and preventing unnecessary hospitalization of children with Autism.</p>	<p>Outcomes for the four projects include patient satisfaction, measures of treatment engagement, quality of life.</p>	\$9,302,657
\$8,300,784	\$1,001,873	
<u>Grand Totals Categories 1, 2, and 3 projects</u>		
\$103,985,652	\$19,613,431	<u>\$123,599,083</u>

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CATEGORY 4 REQUIRED REPORTING (Hospitals only)	
Children's Medical Center of Plano	\$3,614,364
Texoma Medical Center	\$2,075,000
Centennial Medical Center of Frisco	\$121,998
Grand Total Category 4	<u>\$5,811,362</u>

DY1 INCENTIVE PAYMENTS			
<u>PROVIDER</u>	<u>DY1 INCENTIVE PAYMENTS</u>	41.78%	<u>DY1 DSRIP IGT</u>
LifePath Systems	\$1,752,841		\$732,337
Texoma Community Center	\$425,237		\$177,664
Lakes Regional MHMR Center	\$350,523		\$146,448
UT Southwestern Medical Center	\$501,293		\$209,440
Children's Medical Center	\$1,056,268		\$441,309
Texoma Medical Center	\$753,597		\$314,853
Centennial Medical Center	<u>\$36,408</u>		<u>\$15,211</u>
<i>Provider totals</i>	<u>\$4,876,167</u>		<u>\$2,037,262</u>
Collin County Anchor	<u>\$1,219,042</u>		<u>\$509,316</u>
Grand Total DY 1	<u>\$6,095,208</u>		<u>\$2,546,578</u>
	TOTAL ALL PROJECTS ALL YEARS ALL PARTICIPANTS		TOTAL IGT ESTIMATED
		\$135,505,653	\$56,614,261.97