



Memorandum

To: Honorable Mayor Pro Tem McCally and the Celina City Council
From: Joseph Johnson, Director of Public Works
CC: Mike Foreman, City Manager
Date: 1/8/2013
Re: Collin County Mutual Boundary Roads – 2007 Bond Reduction

Action Requested:

Approval of a resolution authorizing the reduction of the 2007 Collin County Transportation Bond for County Road 5 in the amount of \$1,063,813.15; and reallocating the funds for use in paving mutual boundary roads shared with Collin County.

Background Information:

In November 2011, the Collin County Commissioners Court voted to proceed with paving boundary roads shared with municipalities. At that time the Court also approved allowing municipalities that could not fund their share of the improvements to reduce their allocation of the 2007 Collin County Transportation Bond Program and reallocate it to improving mutual boundary roads. The roads to be improved are CR 6, CR 9, CR 50, CR 51, CR 52, CR 53, CR 57, CR 100, CR 102, CR 130, and CR 970. The roads are currently rock and require constant maintenance. Additionally many of the roads need to have new base material installed in order to remain maintainable. Paving the roads would reduce maintenance costs while improving safety and drivability. Collin County crews will complete the improvements resulting in a tremendous cost savings over using a contractor to complete the work.

Board Review/Citizen Input:

N/A

Alternatives:

Council may choose not to approve this resolution.

Financial Considerations:

The total cost of the improvements is \$1,453,813.15. Celina has already allocated \$390,000.00 in the General Obligation Bond Series-2012. The remainder to be funded through the Collin County Bond reduction is \$1,063,813.15. Because Collin County will invoice Celina for only ½ the cost of materials and no labor or equipment charge for shared boundary roads, the City will realize a substantial savings in total project cost.

Legal Review:

The City Attorney has reviewed this item.

Supporting Documents:

1. Proposed Resolution
2. Collin County Memorandum and Court Order
3. Cost Spreadsheet

Staff Recommendation:

Staff recommends approval of the proposed resolution.

Thank you for your consideration of this item, if I can be of any support, please contact me on my mobile at 972-658-2052, or by email at jjohnson@celina-tx.gov.