



# COLLIN COUNTY

Public Works Department  
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Date: January 14, 2013  
To: Judge Self and Commissioners' Court  
From: Jon Kleinheksel, Director of Public Works  
Re: City of Lavon Road Rehabilitation Request

Last year, Public Works received a preliminary request to rehabilitate several roads within the Lavon city limits. PW staff met with Lavon representatives to survey the roads and discuss project scope. Afterwards, PW provided Lavon with cost estimates for each of the roads under consideration.

Lavon has now formally requested a payment plan from Collin County to facilitate the road projects. Mayor Teske has expressed their desire to contract Public Works to reconstruct twelve (12) roads at a cost of \$166,732.14. The Budget Office prepared the attached amortization schedule to compensate Collin County at 3.5% over the agreed upon term of 5 years (60 months). The pertinent roads are as follows.

Street Project	Distance (linear ft.)	Project Scope	Cost
Mustang	2927	Chip Seal only	\$17,562.00
Wolf Run	1500	Chip Seal only	\$9,000.00
Rolling Meadow	1432	Chip Seal only	\$8,952.00
Corn Silk	1147	Chip Seal only	\$6,882.00
Shoreview	1432	Chip Seal only	\$8,592.00
Meadow Hill	1420	Chip Seal only	\$8,520.00
Bently	1485	Chip Seal only	\$8,910.00
School Rd	780	FDR/TCP	\$31,687.50
Boyd Ct	746	FDR/TCP	\$30,306.64
Forder	1985	FDR/TCP	\$20,000.00
Gracy	1200	Chip Seal only	\$7,200.00
Moore	1520	Chip Seal only	\$9,120.00
<b>Totals</b>	<b>17574</b>		<b>\$166,732.14</b>

Because of current commitments and resource allocations, Public Works will coordinate with Lavon officials to schedule the projects in a mutually acceptable timeframe. Also, Public Works

will deliver a final product that meets all County Road Standards. However, due to many intrinsic variables including:

- Inclement weather
- Traffic patterns
- Soil conditions
- Future road maintenance
- Trees and drainage maintenance

Public Works will not provide a warranty for roads reconstructed within or adjacent to the Lavon boundaries. (Please note on the court order).

Public Works requests Commissioners' Court's approval of the Lavon payback plan to improve the agreed upon roads. If you have any questions, please do not hesitate to contact me and I will respond accordingly.