

Collin County Grant Summary Form

Department Name District Courts		Submit completed form along with one <u>electronic copy</u> of the grant application and all supporting documentation to the Auditor's Office not less than 14 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Janna Caponera at (972) 548-4638 .
Contact Person (Grant Liaison) Todd Hill		
Title Specialized Drug Court Coordinator	Phone/ Extension x4806	

Grant Description		
Grant Title and Funding Year FY 14 Specialty Drug Court Programs	Funding Source State Federal <input type="checkbox"/> Other: .	Application Type New Grant <input type="checkbox"/> Renewal <input type="checkbox"/> Amendment
Grantor (include sub-granting agencies) Office of the Governor - Criminal Justice Division	Payment Method Cost Reimbursement <input type="checkbox"/> Other: .	
Application/Award Deadline February 28, 2013	Requested Comm. Court Date February 18, 2013	Grant Period September 1, 2013 to August 31, 2014

Brief Description
Funding for Specialized Drug Court Coordinator to coordinate 4 Collin County drug courts, as well as drug court participant tracking software

Grant Categories / Funding Source	Federal Funds	State Funds	Local Funds	County Match	In-Kind	Total
Personnel	\$59,039					\$59,039
Operating	\$50,000					\$50,000
Capital Equipment						
Indirect Costs						
Total	\$109,039					\$109,039
FTEs	1					1

Performance Measures Applicable Outcome Measures	FY 2012 Progress to Date				FY 2013 Projected
	Q1	Q2	Q3	Q4	
Number of new enrollments in programs					
Number of persons assessed for programs eligibility					
Number of participants in the programs					
Number of participants that successfully complete/graduate from the programs					

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- Grant Summary Form
- Memo of request to Commissioner Court for application/award acceptance and approval
- An electronic copy of the original, completed Application/Award
- Court Order (for award only)
- All attachments, back-up documentation or amendments to be submitted to the Grantor in support of the application

Completed by: Ray Wheless		
Department Head / Designee Printed Name	Signature	Date