

Budget Amendment Request Form

For Budget Office Use Only	
___ Court ___ Non-Court	
FY ___	Seq. No. ___
Approved by: ___	Date: ___

Date of Request: January 6, 2013

From: Sheriff's Office/Mike Anderson/5105
(Department Name / Contact Name / Phone)

Budget Account to Receive Budget Amendment: New Existing

Project Code to Receive Amendment: New Existing

TO Account Information:

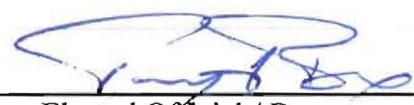
Line Item Number	Line Item Description	Project Code	Amount
			\$54,899.00
TO Total:			\$54,899.00

FROM Account Information:

Line Item Number	Line Item Description	Project Code	Amount
001-5001-640.90-20	Radio Equipment	T50004	\$54,899.00
FROM Total:			\$54,899.00

Purpose for Request:

Problematic issues have arisen with support and proposed training for the equipment approved under the current project code for radio equipment. Concern over those issues have kept us from going forward with the project for the present. In late December, the instant retrieval portion of the 911 recording system went down which prevented retrieval of 911 calls. Temporary repairs were made but that incident added to the urgency of upgrading the system which we planned to make a request for in next year's budget as. That request was necessary due to our maintenance coverage decreasing to Tier I from Tier IV that we have now. If this budget amendment is approved we can make the needed upgrade now with funds already budgeted for the radio system rather than look to next year's budget.



Elected Official / Department Head